

#### SCHOOL SPOTLIGHT QUARTER ENDING MARCH 31, 2019



# Park Springs Elementary School

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location Num	3171
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,121,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements:

Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 12/28/18. Voting authorized 3/28/2019.

### **SMART** Facilities Update By Project



Primary Renovation

			Phase:	85%Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	uction 6: Comp	olete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020	Q3 202
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022	Q1 202
Actual/Forecas	t 7/1/2017	9/20/2017	5/3/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$1,242,000	COMMENTS:			
Conversion of Existin	ng Space to Music a	and/or Art Lab(s)	\$169,000				
Fire Sprinklers and F	ire Alarm		\$1,034,000				
HVAC Improvements	3		\$2,440,000				
Music Room Renova	tion		\$136,000				

School Choice Enhancements\*

**CBRE** HEERY

**ATKINS** 

Phase: 75% Complete

FLAG KEY: S=Schedule B= Budget

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	TBD	TE	BD	TBE
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS: Planned dates shown as TE has been completed by th	BD will be provided after voting p ne school community.	rocess

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



process. B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





# **Park Trails Elementary School**

10700 TRAILS END, PARKLAND 33076

Location Num	3781
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,038,867
Total Facilities Budget	\$2,414,000

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Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

# **SMART** Facilities Update By Project



Primary F	Renovat	ion

			Phas	se: <b>96%</b> Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contrac	tor 5: Construc	tion 6: Comp	lete
(Calendal Tear)			]				
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020	Q3 202
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021	Q2 202
Actual/Forec	ast 9/1/2017	11/13/2017	5/10/2018				
SCOPE:			BUDGET:	FLAG:			
Art Room Renova	tion and Equipment		\$65,000	COMMENTS:			
Bldg Envelope Im	pr. (Roof, Window, Ex	tt Wall, etc.)	\$1,114,000				
Conversion of Exis	sting Space to Music	and/or Art Lab(s)	\$339,000				
Fire Alarm			\$503,000				
HVAC Improveme	ents		\$157,000				
Music Room Rend	ovation		\$136,000				
School Choic	e Enhancement	S*					
	Phase: <b>10</b> 9	<b>%</b> Complete					
SCHEDULE:	PH:1 Planning	J/Design	PH:2 Imp	lement	PH:3 Comp	lete	
Planned	Q4 2018		TBD		TBD		TBE
Actual	11/2018						
SCOPE:			BUDGET:	FLAG:			

 School Choice Enhancement
 \$100,000

 Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

#### 

FLAG KEY: S=Schedule B= Budget s=schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the

process.

BROWARD County Public Schools

**B=Budget:** reflects a board approved increase in funding based on bid and/or change order results.





# **Parkside Elementary School**

	CTDEET			Г
1023/ 1948 29	SIKEEL,	CORAL	SPRINGS 3306	S

Location Num	3631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,268,000
Total Facilities Budget	\$946,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements:

Kick-off meeting held 2/26/2019. Ballot Development in progress.

# **SMART** Facilities Update By Project



**Primary Renovation** 

			Phas	e: 96%Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Cons	truction 6: Com	olete
(cdiendar rear)		ļ	T				
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q1 2020	Q1 2021	Q1 2021
Actual/Foreca	st 8/1/2017	10/6/2017	3/26/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$686,000	COMMENTS:			
HVAC Improvemen	ts		\$160,000				

#### School Choice Enhancements\* Phase: 25% Complete :1 Planning/Design **SCHEDULE:** PH:2 Implement PH:3 Complete TBD TBD TBD Planned Q4 2018 11/2018 Actual SCOPE: **BUDGET:** FLAG: **COMMENTS:** School Choice Enhancement \$100,000 Planned dates shown as TBD will be provided after voting process has been completed by the school community.







# Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

Location Num	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

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### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Proposals are being compiled to evaluate scope and budget.

# **SMART** Facilities Update By Project



#### Primary Renovation Phase: 50% Complete 2: Hire A/E 3: Design **SCHEDULE:** 1: Planning 4: Hire Contractor 5: Construction 6: Complete (Calendar Year) Q3 2016 Q1 2017 Q1 2018 Q1 2019 Q1 2019 Planned Q2 2016 Q4 2017 New Planned Q2 2016 Q3 2016 Q1 2017 Q4 2019 Q2 2020 Q2 2021 Q2 2021 Actual/Forecast 6/17/2016 8/16/2016 1/18/2017 **SCOPE: BUDGET:** FLAG: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) **COMMENTS:** \$1,748,640 **Fire Sprinklers** \$45.000 **HVAC Improvements** \$1,036,000 Media Center improvements \$337,000

#### Re-roofing Bldg 22 & 24

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Construc	ction 6: Com	olete
	N1/A		04.001.4	0.4.001.4	01.0015	00.0015	02.0015
Planned	N/A	Q3 2014	Q4 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015
Actual/Forecast	N/A	8/1/2014	10/1/2014	12/11/2014	2/9/2015	6/15/2015	7/22/2015
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (	Re-roof Bldgs 22	and 24)	\$754,360	COMMENTS:			

# CBRE HEERY

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# Parkway Middle School

# **SMART** Facilities Update by Project Cont.

C - I I	
Ischool	Choice Enhancements*

	Phase: <b>25%</b> Complete					
SCHEDULE:	PH:1 Plann <mark>ing/Design</mark>		PH:2 Impl	ement	PH:3 Complete	
Planned	Q1 2015	TB	D	TI	BD	TBE
Actual	11/2015					
SCOPE:		BUD	GET:	FLAG:		
School Choice E	nhancement	\$100	,000	COMMENTS:		
				Planned dates shown as TE has been completed by th	BD will be provided after voting ne school community.	g process









# **Pasadena Lakes Elementary School**

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location Num	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
<b>Total Facilities Budget</b>	\$4,123,000

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### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a second time to permit application.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/11/16. Laptops delivered 01/2017; furniture delivered 02/2017, and a cafeteria sound system delivered and installed 04/2017. Marquee installed and operational 09/2018.

### SMART Facilities Update By Project



**Primary Renovation** 

			Phase: <b>95%</b> Complete				
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	olete
(calendar rear)			Ι				
Planned	Q1 2015	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 201
New Planned	Q1 2015	Q3 2016	Q1 2017	Q2 2019	Q1 2020	Q1 2021	Q1 202
Actual/Foreca	st 2/1/2015	7/26/2016	1/30/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	(Roof, Window, Ex	t Wall, etc.)	\$1,320,000	COMMENTS:			
Fire Sprinklers			\$742,000				
HVAC Improvement	S		\$1,638,000				
Media Center impro	vements		\$323,000				

#### School Choice Enhancements\*

**CBRE** HEERY

**ATKINS** 

#### Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q1	2018	Q1 2018
Actual	11/2015	10/2016	08/	2018	08/2018
SCOPE:		BUDGET:	FLAG:		
School Choice E	Inhancement	\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
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FLAG KEY: S=Schedule B= Budget

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#### SCHOOL SPOTLIGHT QUARTER ENDING MARCH 31, 2019



# **Pembroke Lakes Elementary School**

11251 TAFT STREET, PEMBROKE PINES 33026

Location Num	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a third time to permit application.

School Choice Enhancements: Voting authorized 1/28/18. Voting completed 2/16/18. Classroom furniture delivered 09/2018. Cafeteria sound system installed 12/2018. Marquee in design.

### **SMART** Facilities Update By Project



Primary Renovation

			Phas	se: 96%Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constructi	on 6: Comp	olete
(Calendar rear)			Ī				
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019	Q3 201
New Planned	Q3 2016	Q4 2016	Q2 2017	Q3 2019	Q1 2020	Q2 2021	Q2 202
Actual/Forecas	st 9/2/2016	10/18/2016	4/25/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$1,020,000	COMMENTS:			
Fire Alarm			\$294,000				
HVAC Improvements	S		\$963,000				
Media Center improv	/ements		\$277,000				

#### School Choice Enhancements\*

**CBRE** HEERY

**ATKINS** 

			Phase: 63% Comple	ete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2016	Q1 2018		Q4 2018	Q4 2018
Actual	12/2016	02/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS: Delays in design cafeteria sound s	and permitting of marquee sig	gn, and delivery of

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#### SCHOOL SPOTLIGHT QUARTER ENDING MARCH 31, 2019



# **Pembroke Pines Elementary School**

6700 SW 9 STREET, PEMBROKE PINES 33023

Location Num	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,243,000
<b>Total Facilities Budget</b>	\$4,009,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending advertisement for bids.

School Choice Enhancements: Voting completed 3/22/18 -Water fountains installed and completed 07/2018. Primary Playground equipment on order as of 12/2018.

### **SMART** Facilities Update By Project







Implements

Renovations

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

#### **Primary Renovation**

			Ph	nase: 15%Complete	e		
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Comp	plete
Planned	Q4 2016	Q4 2016	Q2 2017	Q2 2018	Q3 2018	Q3 2019	Q4 201
New Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2019	Q1 2020	Q2 2021	Q2 202
Actual/Foreco	ast 10/21/2016	12/6/2016	6/12/2017	3/14/2019			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ext	Wall, etc.)	\$1,062,000	COMMENTS:			
Electrical Improven	nents		\$237,000				
HVAC Improvemen	nts		\$2,036,892				
Media Center impro	ovements		\$281,000				
Safety / Security U	pgrade		\$134,000				

#### HVAC Improvements

						Fridse. 73%	Complete	
SCHEDULE:	1: Planning 2: Hire A/E		3: Desigi	1 4: Hire Contro	actor 5: Construct	ion 6: Com	6: Complete	
(Calendar Year)			ĺ			l	1	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual/Forecas	t N/A	N/A	N/A	N/A	N/A	N/A	Q2 2019	
SCOPE:			BUDGET:	FLAG:				
HVAC Improvements	- Chiller Replaceme	nt	\$158,108	COMMENTS:				

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Phase: 0597 Complete



# **Pembroke Pines Elementary School**

# SMART Facilities Update by Project Cont.

		Phase: 20%	Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4	4 2018	Q4 2018
Actual	12/2016	03/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice E	nhancement	\$100,000	COMMENTS: Delays in delivery of plays	ground equipment.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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# **Peters Elementary School**

851 NW 68 AVENUE, PLANTATION 33317

Location Num	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

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- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting completed 3/8/2019 - (1) Lenovo M720S Staff Desktop, (2) ThinkPad L480 Staff Touch Laptop, (214) Lenovo 300E Student Laptop, (9) Earthwalk Carts and wiring, (4) Projectors, (3) Elmo Document Cameras, (2) ActivePanels on order.

### SMART Facilities Update By Project



90%Complete Phase: 2: Hire A/E **SCHEDULE:** 1: Planning 3: Design 4: Hire Contractor 5: Construction 6: Complete (Calendar Year) Q3 2017 Q4 2017 Q3 2018 Q1 2019 Q3 2019 Q2 2020 Q3 2020 Planned Q4 2019 **New Planned** Q3 2017 Q4 2017 Q3 2018 Q3 2020 Q3 2021 Q3 2021 7/20/2017 Actual/Forecast 5/1/2017 4/25/2018 SCOPE: **BUDGET:** FLAG: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,870,000 **COMMENTS:** Fire Alarm \$252,000 **Fire Sprinklers** \$455,000 **HVAC Improvements** \$219,000 Media Center improvements \$242,000 School Choice Enhancements\* Phase: 10% Complete

#### Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	blement	PH:3 Complete	
Planned	Q4 2017	Q1 2019	TE	BD	TBC
Actual	11/2017	03/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
			Planned dates shown as TE have been received for th	D will be provided after the p e remaining orders.	proposals

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# **Pine Ridge Education Center**

1251 SW 42ND AVENUE, FORT LAUDERDALE 33317

Location Num	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

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Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress.

School Choice Enhancements: COMPLETED 08/2017: Voting completed on 11/4/16. (22) Projectors delivered and installed 01/2017. Two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.

# **SMART** Facilities Update By Project



#### Primary Renovation

1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constructi	on 🗾 6: Compl	ete		
	l							
Q2 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019	Q3 2019		
Q2 2017	N/A	N/A	Q3 2018	Q1 2019	Q2 2019	Q3 2019		
5/1/2017	N/A	N/A	1/10/2018	4/18/2018				
		BUDGET:	FLAG:					
		\$74,000	COMMENTS:					
	Q2 2017 Q2 2017	Q2 2017 N/A Q2 2017 N/A	Q2 2017         N/A         N/A           Q2 2017         N/A         N/A           5/1/2017         N/A         N/A           BUDGET:         BUDGET:	Q2 2017         N/A         N/A         Q3 2018           Q2 2017         N/A         N/A         Q3 2018           5/1/2017         N/A         N/A         1/10/2018           BUDGET:         FLAG:	Q2 2017       N/A       N/A       Q3 2018       Q1 2019         Q2 2017       N/A       N/A       Q3 2018       Q1 2019         5/1/2017       N/A       N/A       1/10/2018       4/18/2018         BUDGET:         FLAG:	Q2 2017       N/A       N/A       Q3 2018       Q1 2019       Q2 2019         Q2 2017       N/A       N/A       Q3 2018       Q1 2019       Q2 2019         5/1/2017       N/A       N/A       1/10/2018       4/18/2018         BUDGET:       FLAG:		

#### School Choice Enhancements\*

#### Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4	2017	Q4 2017
Actual	11/2015	11/2016	08/	2017	08/2017
SCOPE:		BUDGET:	FLAG:		
School Choice E	Enhancement	\$100,000	COMMENTS:		
	Enhancement				

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#### CBRE HEERY TKINS FLAG KEY: S=Schedule B= Budget s=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in fundina based on bid and/or change order results. Page 381 -- FY19 Q3



Phase: 90%Complete





# **Pines Lakes Elementary School**

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location Num	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,583,000

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Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements:

Meeting held with SAC on 5/18/18 - Voting completed 6/25/18. Coordinating proposals for FOB System, SPE Enhancements (Fencing and Gate), Accordion Wall FISH 115, PIP Replacing Concrete Sidewalk-Primary Playground, and Technology-Mount Ceiling Projectors. Murals are on order. Office Furniture delivered 11/2018. Specialty items, Accordion Wall FISH 115 and Marquee on order. Murals completed 02/2019.

### SMART Facilities Update By Project



Phase: 097 Complete

Primary Renovation

CONTRACT.	1. Discusions	On Himme A /F	2. Design	4: Hire Con	un al au	5: Construction		1. Comm	laka
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	ractor	5: Construction		6: Comp	lete
(001011011)			1						
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q	1 2019	Q1	2020	Q1 202
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q	1 2020	Q1	2021	Q1 202
Actual/Foreca	st 4/14/2017	5/19/2017	12/7/2017						
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$270,000	COMMENTS:					
Fire Sprinklers			\$662,000						
HVAC Improvement	ts		\$395,000						
Media Center impro	vements		\$156,000						

#### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH: <mark>2 Im</mark>	plement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q	3 2019	Q3 2019
Actual	11/2017	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
 B=Budget: reflects a board approved increase in funding based on bid and/or change order results.







# **Pines Middle School**

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location Num	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$857,000
Total Facilities Budget	\$495,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements:

Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/13/2019. Ballot Development in progress.

# **SMART** Facilities Update By Project



#### Primary Renovation

	Phase: <b>95%</b> Complete							
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	olete	
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q2 2020	Q3 2020	
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q1 2020	Q1 2021	Q2 2021	
Actual/Foreca	st 11/13/2017	12/19/2017	8/20/2018					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$105,000	COMMENTS:					
HVAC Improvement	ts		\$290,000					

School Choic	ce Enhancements*				
	Phase: <b>25%</b> Complete				
SCHEDULE:	PH:1 Plann <mark>ing/Design</mark>	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	TBD	TE	BD	TBC
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS: Planned dates shown as Ib has been completed by th	3D will be provided atter vo ne school community.	ting process

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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 CBRE HEERY
 FLAG KEY: S=Schedule B= Budget

 Seschedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.







# **Pinewood Elementary School**

1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location Num	2811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,258,000
Total Facilities Budget	\$2,008,000

\*NOTE This guarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Bid opening complete, NTP in progress.

School Choice Enhancements:

Voting completed 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system delivered 06/2017. Electric Strike completed 09/2018. Marquee installed and functional 10/2018. (6) Two way radios delivered 10/2018. Laptops and Desktops on order with the remaining balance.

# **SMART** Facilities Update By Project



#### **Primary Renovation**

	Phase: 85%Complete						
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ntractor 5: Construc	tion 6: Comp	lete
	0 ( 001 (	0 4 00 1 4	00.0017	0.4.0017			00.001
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020	Q3 2020
Actual/Foreca	st 10/20/2016	10/20/2016	4/20/2017	1/17/2019			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$862,000	COMMENTS:			
Fire Sprinklers			\$732,000				
HVAC Improvemen	ts		\$122,000				
Media Center impro	ovements		\$192,000				

#### School Choice Enhancements\*

			111050.		
SCHEDULE:	PH:1 Planning/Design	PH:2	mplement	PH:3 Complete	
Planned	Q1 2015	Q3 2016		Q2 2018	Q2 2018
Actual	11/2015	09/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice E	nhancement	\$100,000	COMMENTS:		
			Pending delive	ery of final laptops and desktops.	i i i i i i i i i i i i i i i i i i i

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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### **CBRE** HEERY **ATKINS**

FLAG KEY: S=Schedule B= Budget S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.



#### Phase: 957 Complete

Phase: 97% Complete





# **Pioneer Middle School**

5350 SW 90 AVENUE, COOPER CITY 33328

Location Num	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$9,125,000
Total Facilities Budget	\$8,468,000

\*NOTF This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending advertisement for bid.

School Choice Enhancements: Voting completed 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018. Chairs are on order.

### **SMART** Facilities Update By Project



#### **Primary Renovation**

			ļ	Phase: 25%Comple	ete			
SCHEDULE: (Calendar Year)	1: Planning 2: Hire A/E		3: Design	4: Hire Con	tractor 5: Construct	lion 6: Comp	6: Complete	
(ourendur reur)					Π			
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019	Q3 201	
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q3 2019	Q2 2021	Q2 202	
Actual/Foreco	ast 6/17/2016	8/16/2016	2/14/2017	3/7/2019				
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Imp	r. (Roof, Window, Ext	Wall, etc.)	\$2,018,000	COMMENTS:				
Fire Sprinkler Prote Emergency Lighting	ction. Upgrade lightin g	ig to T8 and	\$1,550,000					
HVAC Improvemen	its		\$4,011,000					
Media Center impro	ovements		\$633,000					
Safety / Security Up	ograde		\$86,000					

#### Track

							F	Phase: <b>100%</b>	Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Desig	n	4: Hire Co	ntractor	5: Construction	6: Comp	olete
(Calendar rear)		l						Γ	Г
Planned	N/A	N/A	N/A	1	N/A		N/A	N/A	N/A
Actual/Forecast	t N/A	N/A	N/A	1	N/A	4/	9/2016	5/9/2016	5/9/2016
SCOPE:			BUDGET:	FLAG:					
Track Resurfacing			\$70,000	COM	AENTS:				



### **CBRE** HEERY **ATKINS**

FLAG KEY: S=Schedule B= Budget S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.



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# **Pioneer Middle School**

#### **SMART** Facilities Update by Project Cont.

	ce Enhancements*		Phase	: 99% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2016	Q2 2017		Q2 2018	Q2 2018
Actual	12/2016	05/2017			
SCOPE:		BUDGET:	FLAG: S		
School Choice Er	nhancement	\$100,000	COMMENTS: Additional pro Chairs are on	posal for chairs made with rem	aining available funds.









# **Piper High School**

8000 NW 44 STREET, SUNRISE 33351

Location Num	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$15,985,000
Total Facilities Budget	\$14,602,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: COMPLETED 6/12/2018 - Voting completed 5/5/16. Picnic tables delivered 12/2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/2017. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.

# **SMART** Facilities Update By Project



#### **Primary Renovation**

			Phase	e: <b>95%</b> Complete				
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Constru	ction 6: Comp	6: Complete	
(cuenda rear)			1					
Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q1 2018	Q3 2019	Q3 2019	
New Planned	Q1 2016	Q1 2016	Q3 2016	Q3 2019	Q1 2020	Q2 2022	Q2 202	
Actual/Forecas	st 1/6/2016	3/15/2016	8/29/2016					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$4,236,000	COMMENTS:				
Electrical Improvement	ents		\$266,000					
Fire Sprinklers			\$494,000					
HVAC Improvement	S		\$6,161,000					
Media Center improv	vements		\$693,000					
Safety / Security Up	grade		\$212,000					
STEM Lab improver	nents		\$2,319,000					





# **Piper High School**

### **SMART** Facilities Update by Project Cont.

										Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3:	Design	4: Hire Cont	ractor	5: Constructio	n	6: Comp	lete
Planned	Q1 2017	Q1 2017	Q2 20	)17 G	2 2017	Q	3 2017	Q3	3 2017	Q1 2018
Actual/Forecas	1 3/8/2017	3/15/2017	6/8/2	017 6/2	23/2017	7/2	0/2017	11/2	2/2017	1/12/2018
SCOPE:			BUDG	ET: FLAG:						
Weight Room Renov	ation		\$121,0	00 CON	MENTS:					

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Impl	ement PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2 2018	Q2 2018
Actual	11/2015	05/2017	06/2018	06/2018
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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#### SCHOOL SPOTLIGHT QUARTER ENDING MARCH 31, 2019



# **Plantation Elementary School**

651 NW 42 AVENUE, PLANTATION 33317

Location Num	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
<b>Total Facilities Budget</b>	\$245,000

Dharay **E07** Complete

\*NOTE This guarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress. Phase 1 report complete. Currently executing the Phase 2 estimate order.

School Choice Enhancements: Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting completed 5/3/2018. Marquee in Design. Two(2) electric strikes, Golf Cart delivered 9/2018. Cafeteria sound system delivered 10/2018. (10) Student Benches in Car Rider Area delivered 10/2018. Cafeteria Stage Curtains delivered and installed 12/2018. Digital marquee's permitting in progress.

### **SMART** Facilities Update By Project



#### **Primary Renovation**

3: Design	4: Hire Cont	tractor	5: Construction	6: Comp	olete
N/A	Q2 2019	Q	1 2020	Q2 2020	Q2 2020
N/A	Q2 2019	Q	1 2020	Q2 2020	Q2 2020
N/A	5/29/2018	10/	2/2018		
BUDGET:	FLAG:				
\$145,000	COMMENTS:				
-	N/A BUDGET:	N/A 5/29/2018 BUDGET: FLAG:	N/A 5/29/2018 10/ BUDGET: FLAG:	N/A 5/29/2018 10/2/2018 BUDGET: FLAG:	N/A 5/29/2018 10/2/2018 BUDGET: FLAG:

School Choice Enhancements\*

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		Phas	e: <b>45%</b> Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Cor	nplete
Planned	Q1 2015	Q2 2018		Q3 2019	Q3 2019
Actual	11/2015	05/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

process.







# **Plantation High School**

6901 NW 16 STREET, PLANTATION 33313

Location Num	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,883,993
<b>Total Facilities Budget</b>	\$15,470,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% design is complete. On hold pending board decision of building 2 (Art). Community Meeting scheduled for May 7th, 2019 to obtain feedback on building 2 options.

School Choice Enhancements:

Voting authorized 5/31/18 - Voting Completed 6/12/18 - Marquee in design. Golf Cart delivered 10/2018. (2) Gym scoreboards, indoor furniture for Front Office delivered 02/2019. Speaker system fr the gym installation in progress 03/3019.

# SMART Facilities Update By Project



#### Primary Renovation

		Phase:	75%Complete				
1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Construc	ction 6: Comp	6: Complete	
	I	1					
Q1 2017	Q1 2017	Q4 2017	Q3 2018	Q1 2019	Q1 2020	Q1 202	
Q1 2017	Q1 2017	Q4 2017	Q4 2019	Q1 2020	Q1 2022	Q2 202	
st 1/9/2017	3/13/2017	10/16/2017					
		BUDGET:	FLAG:				
. (Roof, Window, Ex	t Wall, etc.)	\$2,725,000	COMMENTS:				
		\$1,978,000					
S		\$6,312,000					
vements		\$772,000					
		\$1,192,000					
grade		\$57,000					
ments		\$1,913,000					
	Q1 2017 Q1 2017 st 1/9/2017 . (Roof, Window, Ex s vements grade	Q1 2017 Q1 2017 Q1 2017 Q1 2017 st 1/9/2017 3/13/2017 . (Roof, Window, Ext Wall, etc.) s vements grade	1: Planning       2: Hire A/E       3: Design         Q1 2017       Q1 2017       Q4 2017         Q1 2017       Q1 2017       Q4 2017         Q1 2017       Q1 2017       Q4 2017         st 1/9/2017       3/13/2017       10/16/2017         BUDGET:         . (Roof, Window, Ext Wall, etc.)       \$2,725,000         \$1,978,000       \$6,312,000         vements       \$772,000         \$1,192,000       \$1,192,000         grade       \$57,000	Q1 2017       Q1 2017       Q4 2017       Q3 2018         Q1 2017       Q1 2017       Q4 2017       Q4 2019         st 1/9/2017       3/13/2017       10/16/2017       EUDGET:       FLAG:         st 1/9/2017       \$2,725,000       \$1,978,000       S       \$6,312,000         s       \$6,312,000       \$1,192,000       \$1,192,000         grade       \$57,000       \$57,000       \$57,000	1: Planning       2: Hire A/E       3: Design       4: Hire Contractor       5: Construction         Q1 2017       Q1 2017       Q4 2017       Q3 2018       Q1 2019         Q1 2017       Q1 2017       Q4 2017       Q4 2019       Q1 2020         Q1 2017       Q1 2017       Q4 2017       Q4 2019       Q1 2020         st       1/9/2017       3/13/2017       10/16/2017       FLAG:          . (Roof, Window, Ext Wall, etc.)       \$2,725,000       \$1,978,000       \$       \$6,312,000         s       \$6,312,000       \$\$1,192,000       \$\$1,192,000       \$\$1,192,000       \$\$1,192,000         grade       \$\$57,000       \$\$1,192,000       \$\$1,192,000       \$\$1,192,000       \$\$1,192,000	1: Planning       2: Hire A/E       3: Design       4: Hire Contractor       5: Construction       6: Complexity         Q1 2017       Q1 2017       Q4 2017       Q3 2018       Q1 2019       Q1 2020         Q1 2017       Q1 2017       Q4 2017       Q4 2019       Q1 2020       Q1 2022         Q1 2017       Q1 2017       Q4 2017       Q4 2019       Q1 2020       Q1 2022         Q1 1/9/2017       3/13/2017       10/16/2017       FLAG:           . (Roof, Window, Ext Wall, etc.)       \$2,725,000       \$1,978,000            \$ \$1,978,000       \$1,192,000       \$1,192,000       \$1,192,000            grade       \$57,000       \$1,192,000       \$1,192,000       \$1,192,000	





# **Plantation High School**

#### **SMART** Facilities Update by Project Cont.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Construe	ction 6: Com	olete
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
Actual/Foreco		10/3/2017	10/4/2017	11/7/2017	11/7/2017	3/21/2018	3/28/2018
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$300,000	COMMENTS:			

Weight Room

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Phase: 100%Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Com	olete
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Foreco		10/26/2017	11/6/2017	3/31/2018	4/2/2018	7/18/2018	7/20/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Ren	ovation		\$121,000	COMMENTS:			

		Phase: 3	2% Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2017	Q2 2018		Q3 2019	Q3 2019
Actual	11/2017	05/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		





#### SCHOOL SPOTLIGHT QUARTER ENDING MARCH 31, 2019



# **Plantation Middle School**

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location Num	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,927,000
<b>Total Facilities Budget</b>	\$3,548,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Pending local municipality Fire and City permits for Civil Engineering in order to receive the Letter of Recommendation for Permit from the Building Department.

School Choice Enhancements: Voting Authorized 3/5/2018 - Voting completed 4/13/18. Marquee in design. Exterior Paint completed 12/2018. Students chairs and Restructuring of Front Office and furniture is on order. Exterior Paint for (3) Logos complete 02/2019.

# SMART Facilities Update By Project



#### **Primary Renovation**

			Phas	se: 99%Complete				
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	tractor	5: Construction	6: Comp	lete
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2018	Q	2 2018	Q2 2019	Q3 201
New Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2019	Q	2 2019	Q2 2020	Q3 202
Actual/Foreco	st 2/24/2016	5/10/2016	2/1/2017	Q2 2019				
SCOPE:			BUDGET:	FLAG: S				
Bldg Envelope Impr	. (Roof, Window, Ext	: Wall, etc.)	\$1,796,000	COMMENTS:				
Electrical Improvem	ients		\$277,000	Delays experienced during design due to permits required by			d by the	
Fire Sprinklers		\$585,000	local municipality which were not submitted for in a timely mo			y manner		
HVAC Improvemen	ts		\$235,000	by the design firm.	•			
Media Center impro	ovements		\$555,000					

#### School Choice Enhancements\*

#### Phase: 33% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2016	Q2 2018	Q4	T 2018	Q4 2018
Actual	01/2016	04/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS: Pending delivery of studen	t chairs and front office f	iurpituro

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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FLAG KEY: S=Schedule B= Budget
 S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.







# **Plantation Park Elementary School**

875 SW 54 AVENUE, PLANTATION 33317

Location Num	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
<b>Total Facilities Budget</b>	\$2,083,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review complete. Media Center review with the campus staff is in progress.

School Choice Enhancements: Kick-off meeting held 12/18/2018. Ballot Development in progress.

# **SMART** Facilities Update By Project



Primary kenovo			Phase	: <b>90%</b> Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	olete
(cuenda real)			1	ſ			
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q2 2020	Q2 2021	Q2 202
Actual/Foreca	st 11/13/2017	12/19/2017	8/20/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$817,000	COMMENTS:			
Fire Alarm			\$294,000				
HVAC Improvement	S		\$716,000				
Media Center impro	vements		\$156,000				

School Choic	ce Enhancements*				
	Phase: <b>25%</b> Complete				
SCHEDULE:	PH:1 Plann <mark>ing/Design</mark>	PH:2 Impl	lement	PH:3 Complete	
Planned	Q4 2018	TBD	Т	BD	TBC
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS: Planned dates shown as T	RD will be provided after y	oting process
			has been completed by th	•	oning process

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.

FLAG KEY: S=Schedule B= Budget

**CBRE** HEERY

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# **Pompano Beach Elementary School**

700 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,969,551
<b>Total Facilities Budget</b>	\$6,714,551

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Notice to Proceed executed. Roof replacement to begin over Spring Break.

School Choice Enhancements: COMPLETED 07/2017 - Voting completed 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture , desks, chairs, bookshelves, tables delivered 03/2017. Classroom furniture including desks and chairs delivered 07/2017. Additional furniture delivered 08/2017.

### **SMART** Facilities Update By Project



#### Primary Renovation

				Phase:	10%Complete		
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construct	tion 6: Comp	lete
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2019	Q2 2020	Q2 2020
Actual/Foreca	st 3/9/2016	5/17/2016	11/10/2016	6/14/2018	2/15/2019		
SCOPE:			BUDGET:	FLAG: B			
Additional Funding -	Board Approved 01	/15/19 (JJ-3)	\$1,390,551	COMMENTS:			
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.)	\$981,000	Additional funding	g of \$1,390,551 was ap	proved by the Bo	ard on
Electrical Improvem	ents		\$250,000		unction with the appro		
Fire Alarm			\$251,000	construction agre	ement for the project.	•	
Fire Sprinklers			\$639,000				
HVAC Improvement	S		\$1,903,000				
Improvements to or	Replacement of buil	ding 3	\$1,200,000				

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# **Pompano Beach Elementary School**

#### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q4 2	2017	Q4 2017
Actual	01/2016	08/2016	07/2	2017	07/2017
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		









# Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,951,000
Total Facilities Budget	\$3,165,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held 2/19/2019. Ballot Development in progress.

# **SMART** Facilities Update By Project



#### Primary Renovation Phase: 87% Complete 3: Design 2: Hire A/E **SCHEDULE:** 1: Planning 4: Hire Contractor 5: Construction 6: Complete (Calendar Year) Q1 2018 Q2 2018 Q1 2019 Q3 2019 Planned Q1 2020 Q3 2020 Q3 2020 New Planned Q1 2018 Q2 2018 Q1 2019 Q1 2020 Q3 2020 Q3 2021 Q3 2021 Actual/Forecast 8/1/2017 10/6/2017 3/28/2018 SCOPE: **BUDGET:** FLAG: Art Room Renovation and Equipment **COMMENTS:** \$110,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$468,000 Conversion of Existing Space to Music and/or Art Lab(s) \$337,000 **Fire Sprinklers** \$914,000 **HVAC Improvements** \$815,000

#### Weight Room

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	n 4: H		ctor	5: Construc	tion	6: Comp	olete
(Calendar rear)						Ì			I	
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 20	8	Q2	2018	Q	3 2018	Q3 2018
Actual/Foreco	ast 1/2/2018	1/9/2018	2/5/2018	4/17/20	18	4/24	/2018	9/2	1/2018	10/8/2018
SCOPE:			BUDGET:	FLAG:						
Weight Room Ren	ovation		\$121,000	COMME	ITS:					

# CBRE HEERY

 FLAG KEY:
 S=Schedule B= Budget

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 reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

 B=Budget:
 reflects a board approved increase in fundina based on bid and/or change order results.



# a boara approved increase in fundina based on bid and/or change or Page 396 -- FY19 Q3



# **Pompano Beach High School**

### **SMART** Facilities Update by Project Cont.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	n	4: Hire Cont	ractor	5: Construction		6: Comp	lete
Planned	Q3 2017	Q4 2017	Q4 2017	Q4	\$ 2017	Q	4 2017	Q1	2018	Q1 2018
Actual/Foreco	ast 9/28/2017	10/6/2017	10/7/2017	11/2	21/2017	12,	/4/2017	2/2	1/2018	3/6/2018
SCOPE:			BUDGET:	FLAG:						
Track Resurfacing			\$300,000	COM	MENTS:					

	Phase: <b>25%</b> Complete				
SCHEDULE:	PH:1 Plann <mark>ing/Design</mark>	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBE
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000		n as TBD will be provided after v I by the school community.	voting process

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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# Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location Num	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$13,364,180
<b>Total Facilities Budget</b>	\$12,971,180

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Notice to Proceed executed. Pre-construction meeting scheduled for 4/1/19

School Choice Enhancements: COMPLETED 8/22/16. Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.

# SMART Facilities Update By Project

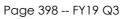


**Primary Renovation** 

				Phase:	1%Complete					
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ntractor 5: Construe	ction 6: Com	olete			
(Calendar rear)						l l				
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2018	Q3 2019	Q3 201			
New Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2017	Q1 2019	Q3 2020	Q3 202			
Actual/Foreco	ast 3/16/2016	5/17/2016	11/16/2016	10/12/2018	3/19/2019					
SCOPE:			BUDGET:	FLAG: B						
Additional Funding	- Board Approved 02	2/20/19 (JJ-6)	\$4,787,180	COMMENTS:						
Bldg Envelope Imp	r. (Roof, Window, Ex	t Wall, etc.)	\$758,000	Additional funding of \$4,787,180 was approved by the Board on						
Fire Alarm			\$419,000	2/20/2019 in conjunction with the approval to award the						
Fire Sprinklers			\$722,000	construction agre	eement for the projec	t.				
HVAC Improvemen	its		\$2,609,000							
Improvements to or	Replacement of buil	lding 5	\$797,000							
Media Center impro	ovements		\$484,000							
New SBS Modified roof and accessories on Bldgs 1, 2, 3, 5 and 8 incl. canopies (excluding aluminum canopies).			\$2,295,000							

# CBRE HEERY

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# **Pompano Beach Middle School**

#### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	N/A	Q3 2	2016	Q3 2016
Actual	11/2015	N/A	08/2	2016	08/2016
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		





### SCHOOL SPOTLIGHT QUARTER ENDING MARCH 31, 2019



# **Quiet Waters Elementary School**

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location Num	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,829,000
Total Facilities Budget	\$6,297,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Mobilization in progress. Pending change orders for scope revisions to the fire sprinkler scope at multiple buildings and HVAC unit replacement at Building 85.

School Choice Enhancements:

Voting authorized 4/30/18 - Voting completed 06/2018 - Picnic Tables. Electric Strike, (187) Laptops, (10) ThinkPad's delivered 11/2018. Digital marquee on order.

# SMART Facilities Update By Project



#### Primary Renovation

							Phase:	: <b>10%</b> C	omplete			
SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Cor	ntractor	5: Construc	tion	6: Com	plete
		-									[	
Planned	Q1 2016	Qź	2 2016	Q	3 2016	Q	3 2017	Q	4 2017	Qź	2 2019	Q2 201
New Planned	Q1 2016	Q2	2 2016	Q	3 2016	Q	3 2017	Q	4 2018	QI	2020	Q1 2020
Actual/Forecas	st 2/10/2016	4/1	9/2016	9/1	3/2016	6/	1/2018	11/	14/2018			
SCOPE:				BUE	DGET:	FLAG:						
Additional Funding -	Board Approved 08	/07/18 (J	J-11)	\$1 <i>,</i> 57	6,000	COM	MENTS:					
Art Room Renovatio	on and Equipment			\$6	5,000							
Bldg Envelope Impr.	. (Roof, Window, Ext	Wall, etc	e.)	\$1,22	8,000							
Conversion of Existin	ng Space to Music a	nd/or Art	Lab(s)	\$33	9,000							
Fire Sprinklers				\$73	7,000							
HVAC Improvement	S			\$2,11	6,000							
Music Room Renova	ation			\$13	6,000							

# CBRE HEERY

 FLAG KEY: S=Schedule B= Budget

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# **Quiet Waters Elementary School**

#### **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\* Phase: 49% Complete **SCHEDULE:** PH:1 Planning/Design PH:2 Implement PH:3 Complete Q2 2018 Q2 2019 Q2 2019 Planned Q1 2016 01/2016 06/2018 Actual SCOPE: **BUDGET:** FLAG: **COMMENTS:** School Choice Enhancement \$100,000









# **Ramblewood Elementary School**

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location Num	2721
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,665,158
Total Facilities Budget	\$4,313,158

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Notice to Proceed executed.

School Choice Enhancements:

Voting authorized 12/29/17. Voting completed 02/13/18 - Technology items will be ordered once the marque and the playground upgrades are completed. Digital marquee permitted 11/2018; installation in progress 03/2019.

# **SMART** Facilities Update By Project



#### Primary Renovation

				Phase:	1%Complete		
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Construc	tion 6: Comp	lete
(cuellul real)						ſ	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q2 2019	Q3 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2019	Q1 2020	Q1 202
Actual/Forecas	3/9/2016	5/17/2016	10/25/2016	9/4/2018	3/28/2019		
SCOPE:			BUDGET:	FLAG:			
Additional Funding -	Board Approved 12	/18/18 (JJ-2)	\$1,353,158	COMMENTS:			
Bldg Envelope Impr.	(Roof, Window, Ext	t Wall, etc.)	\$490,000				
Fire Sprinklers			\$702,000				
HVAC Improvements	;		\$1,492,000				
Media Center improv	ements		\$170,000				
PE/Athletic Improven	nents		\$6,000				







# **Ramblewood Elementary School**

### SMART Facilities Update by Project Cont.

		Phase: <b>10%</b> Cor	nplete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2016	Q1 2018	Q4	T 2018	Q4 2018
Actual	01/2016	02/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS: Pending installation of man technology items.	quee sign prior to implementatio	n of









# **Ramblewood Middle School**

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location Num	2711
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,165,000
<b>Total Facilities Budget</b>	\$4,644,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed on 3/2/17. Printers delivered 05/2017. TVs for the cafeteria delivered 06/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; marquee complete 07/2018.

# **SMART** Facilities Update By Project



#### **Primary Renovation**

	Phase: 99%Complete							
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	E 3: Design	4: Hire Cor	ntractor 5: Construe	ction 6: Comp	olete	
			1					
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q1 2020	
New Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2019	Q4 2019	Q1 2021	Q1 202	
Actual/Foreca	st 10/21/2016	12/6/2016	5/25/2017					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$2,157,000	COMMENTS:				
Electrical Improvem	ents		\$452,000					
Fire Sprinklers			\$1,207,000					
HVAC Improvement	ts		\$222,000					
Media Center impro	vements		\$456,000					
Safety / Security Up	grade		\$50,000					





### **Ramblewood Middle School**

#### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete		
Planned	Q4 2016	Q2 2017	Q2	2018	Q2 2018	
Actual	12/2016	03/2017	07/2	2018	07/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			





#### SCHOOL SPOTLIGHT QUARTER ENDING MARCH 31, 2019



# **Riverglades Elementary School**

7400 PARKSIDE DRIVE, PARKLAND 33067

Location Num	2891
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$10,982,425
Total Facilities Budget	\$2,770,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: LOR received. Bid advertisement in progress.

Classroom Addition: Complete.

School Choice Enhancements: Proposals are being coordinated for scope and ballot development.

# SMART Facilities Update By Project



#### Primary Renovation

			Phc	se: <b>5%</b> Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construct	tion 6: Comp	lete
			I		ĺ		
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
New Planned	Q4 2016	Q4 2016	Q3 2017	Q1 2019	Q3 2019	Q4 2020	Q4 2020
Actual/Foreca	st 10/21/2016	12/6/2016	5/22/2017	3/19/2019			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,015,000	COMMENTS:			
Fire Alarm			\$294,000				
Fire Sprinklers			\$783,000				
HVAC Improvemen	ts		\$578,000				

#### School Choice Enhancements\*

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**ATKINS** 

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2016	TBD		TBD	TBE
Actual	12/2016				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	00 COMMENTS: Planned dates shown as TBD will be provided has been completed by the school commun		oting process

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
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FLAG KEY: S=Schedule B= Budget





# **Riverland Elementary School**

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location Num	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,822,000
Total Facilities Budget	\$1,606,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bids were received and opened on March 21.

School Choice Enhancements: Kick-off meeting held with Principal and staff on 1/22/18. Ballot development in progress.

## **SMART** Facilities Update By Project



Primar	/ Renova	rion

				Phase: 25%Comple	ete		
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020	Q4 2020
Actual/Foreco	st 4/14/2017	5/19/2017	12/7/2017	1/10/2019			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$		\$791,000	COMMENTS:				
HVAC Improvemen	ts		\$715,000				

#### School Choice Enhancements\* Phase: 25% Complete SCHEDULE: PH:1 Planning/Design PH:2 Implement PH:3 Complete Planned TBD Q4 2017 TBD TBD Actual 11/2017 SCOPE: **BUDGET:** FLAG: COMMENTS: School Choice Enhancement \$100,000 Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

 CBRE HEERY
 FLAG KEY: S=Schedule B= Budget

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 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.







# **Riverside Elementary School**

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	3031
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,600,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Services to be modified and approved related to the Fire Sprinkler scope. The scope modification is scheduled for Board approval in May.

School Choice Enhancements: Voting authorized 2/5/2019.

## **SMART** Facilities Update By Project



**Primary Renovation** 

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design		4: Hire Con	tractor	5: Construction		6: Comp	lete
(000000000000000)					T					
Planned	Q2 2017	Q3 2017	Q2 2018	Q	4 2018	Q	2 2019	Ql	2020	Q1 202
New Planned	Q2 2017	Q3 2017	Q2 2018	Q	4 2019	Q	2 2020	Q2	2021	Q3 202
Actual/Forecast	5/1/2017	7/20/2017	2/5/2018							
SCOPE:			BUDGET:	FLAG:						
Bldg Envelope Impr.	(Roof, Window, Ext	Wall, etc.)	\$154,000	COM	MENTS:					
Fire Alarm			\$294,000							
Fire Sprinklers			\$722,000							
HVAC Improvements			\$170,000							
Media Center improve	ements		\$160,000							

#### Phase: 75% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	ement PH:3	Complete
Planned	Q4 2017	TBD	TBD	TBC
Actual	11/2017			
SCOPE:		BUDGET:	FLAG:	
School Choice En	nhancement	\$100,000	COMMENTS: Planned dates shown as TBD will has been completed by the sch	be provided after voting process ool community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

# CBRE HEERY

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# Rock Island Elementary School

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location Num	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,571,944
<b>Total Facilities Budget</b>	\$2,406,944

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Pending execution of the Notice to Proceed.

School Choice Enhancements: COMPLETED 11/2017. Voting completed 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards delivered 06/2017. Wayfinding signage delivered 11/2017.

## **SMART** Facilities Update By Project



**Primary Renovation** 

				Phase: 9	5%Complete		
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construct	tion 6: Comp	lete
			Q2 2017	Q4 2017	Q2 2018	Q2 2019	00.001
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	QZ 2018	QZ 2019	Q2 201
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2019	Q2 2020	Q2 2020
Actual/Foreca	st 10/20/2016	10/20/2016	3/30/2017	5/18/2018			
SCOPE:			BUDGET:	FLAG:			
Additional Funding	Board Approved 12	/18/18 (JJ-9)	\$1,072,944	COMMENTS:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$983,000				
HVAC Improvement	ts		\$251,000				

#### School Choice Enhancements\*

#### Phase:100% Complete

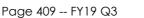
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3 2	2017	Q3 2017
Actual	11/2015	04/2016	11/2	2017	11/2017
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

 CBRE HEERY
 FLAG KEY: S=Schedule B= Budget

 Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.









# **Royal Palm STEM Museum Magnet**

(f.k.a. Royal Palm Elementary School)

1951 NW 56 AVENUE, LAUDERHIL	L 33313
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Location Num	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,015,000
Total Facilities Budget	\$3,733,000

This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes \*NOTE Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements:

Voting authorized 12/21/17. Voting completed 2/15/18 - Furniture (chairs & tables) delivered and installed 05/2018. Digital marquee on order.

## **SMART** Facilities Update By Project



Primary Renovation

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	n 4: Hire Con	stractor 5: Construc	tion 6: Comp	olete
			T				
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 201
New Planned	Q4 2016	Q1 2017	Q4 2017	Q3 2019	Q4 2019	Q4 2020	Q1 202
Actual/Foreco	ast 11/18/2016	3/13/2017	8/30/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ext	Wall, etc.)	\$1,663,000	COMMENTS:			
Fire Alarm			\$294,000				
Fire Sprinklers			\$758,000				
HVAC Improvemen	its		\$728,000				
Media Center impro	ovements		\$190,000				

#### School Choice Enhancements\*

#### Phase: 44% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4 :	T 2018 Q4	2018
Actual	12/2016	02/2018			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS:		
			Pending fabrication and in	stallation of the digital marquee.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

#### **CBRE** HEERY **ATKINS**

FLAG KEY: S=Schedule B= Budget S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the

process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.







# Sanders Park Elementary Magnet

(f.k.a. Sanders Park Elementary)

800 NW 16 STREET, POMPANO BEACH 33060

La a sella se Nicora	0001
Location Num	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,079,000
<b>Total Facilities Budget</b>	\$4,873,000

\*NOTE This guarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held 12/27/18. Ballot Development in progress.

## **SMART** Facilities Update By Project



			Phase:	75%Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ntractor 5: Construc	tion 6: Comp	lete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q4 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022	Q1 2022
Actual/Foreco	ist 11/13/2017	12/19/2017	7/10/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	. (Roof, Window, Ext	Wall, etc.)	\$1,346,000	COMMENTS:			
Fire Alarm			\$294,000				
Fire Sprinklers			\$689,000				
HVAC Improvemen	ts		\$2,161,000				
Media Center impro	ovements		\$283,000				

	Phase: <b>25%</b> Complete			
SCHEDULE:	PH:1 Plann <mark>ing/Design</mark>	PH:2 Imp	lement	PH:3 Complete
Planned	Q4 2018	TBD	TI	I BD TBE
Actual	11/2018			
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS: Planned dates shown as TE has been completed by th	BD will be provided after voting process ne school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

**CBRE** HEERY **ATKINS** 

FLAG KEY: S=Schedule B= Budaet

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





# Sandpiper Elementary School

3700 HIATUS	ROAD,	, SUNRISE 33351	

Location Num	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,337,942
Total Facilities Budget	\$1,021,942

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittal approvals are in progress.

School Choice Enhancements:

Voting completed 1/4/16. Cafeteria blinds delivered and installed 08/2016. Media Center Broadcast system delivered 08/2017. Marquee sign and Playground upgrades permitted 11/2018.; work completed 01/2019. Outdoor bench on order.

## **SMART** Facilities Update By Project



#### Primary Renovation

		Phase: 8%Complete						
SCHEDULE: (Calendar Year)	1: Planning 2: Hire A		3: Design	4: Hire Cor	ntractor 5: Construc	tion 6: Comp	6: Complete	
(calendar rear)					1	I		
Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019	
New Planned	Q4 2016	Q1 2017	Q1 2017	Q3 2017	Q1 2019	Q4 2019	Q4 201	
Actual/Foreco	st 12/28/2016	2/1/2017	3/10/2017	9/4/2018	1/14/2019			
SCOPE:			BUDGET:	FLAG:				
Additional Funding	- Board Approved 11/	07/18 (JJ-6)	\$452,942	COMMENTS:				
Fire Alarm			\$319,000					
HVAC Improvemen	ts		\$150,000					

#### School Choice Enhancements\*

#### Phase: 99% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q2 2018	Q2 2018
Actual	11/2015	01/2016		
SCOPE:		BUDGET:	FLAG: S	
School Choice Enhancement		\$100,000	<b>COMMENTS:</b> Pending delivery of final outdoor bench.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

#### CBRE HEERY ATKINS FLAG KEY: S=Schedule B= Budget s=schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in fundina based on bid and/or change order results. Page 412 -- FY19 Q3







# **Sawgrass Elementary School**

12655 NW 8 STREET, SUNRISE 33325

Location Num	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,197,000
Total Facilities Budget	\$2,746,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Ballot Development in progress.

## SMART Facilities Update By Project



SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3:	Design	4: Hire Cor	ntractor	5: Construction		6: Comp	lete
(00000000000000)					T					
Planned	Q1 2018	Q2 2018	Q4 20	18 (	23 2019	Q	1 2020	Q3	3 2020	Q4 202
New Planned	Q1 2018	Q2 2018	Q4 20	18 (	2020	Q	3 2020	Q3	3 202 1	Q3 202
Actual/Foreco	st 11/13/2017	12/13/2017	8/8/20	18						
SCOPE:			BUDGE	T: FLAG:						
Bldg Envelope Imp	. (Roof, Window, Ext	Wall, etc.)	\$1,077,00	0 COM	AMENTS:					
Electrical Improvem	ients		\$253,00	0						
Fire Alarm			\$294,00	0						
Fire Sprinklers			\$846,00	0						
HVAC Improvemen	ts		\$176,00	0						

#### School Choice Enhancements Phase: 25% Complete **SCHEDULE:** H:1 Planning/Design PH:3 Complete PH:2 Implement Planned TBD TBD TBD Q4 2018 Actual 11/2018 SCOPE: **BUDGET:** FLAG: **COMMENTS:** School Choice Enhancement \$100,000 Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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 FLAG KEY:
 S=Schedule B= Budget

 S=Schedule:
 reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

 B=Budget:
 reflects a board approved increase in fundina based on bid and/or change order results.







# Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	3431
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$6,984,975
Total Facilities Budget	\$6,423,975

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fifth time for permit application.

School Choice Enhancements: COMPLETED 11/2017: Voting completed on 4/3/17. Laptops delivered 07/2017. TV production sound system delivered 11/2017.

#### SMART Facilities Update By Project



**Primary Renovation** 

	Phase: 98%Complete								
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/I	3: Design	4: Hire Cont	ractor	5: Constructi	on	6: Comp	lete
(outendur real)			1					I	
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3	2018	Q	4 2019	Q4 201
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2019	Q2	2019	Q	4 2020	Q4 202
Actual/Foreca	ist 9/2/2016	10/18/2016	4/25/2017	Q2 2019					
SCOPE:			BUDGET:	FLAG: S					
ADA Restroom			\$437,975	COMMENTS:					
Bldg Envelope Impr	r. (Roof, Window, Ex	t Wall, etc.)	\$2,876,000	Delay in Design has occurred due to an above average c			amount of		
Fire Alarm			\$420,000	Construction Docu	ument sub	omittals to the	e Buildir	ng Departi	ment.
Fire Sprinklers			\$13,000						
HVAC Improvement	ts		\$2,577,000						

#### School Choice Enhancements\*

#### Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q4.2	2017	Q4 2017
Actual	12/2016	04/2017	11/2	2017	11/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget
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# Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location Num	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,259,975
Total Facilities Budget	\$2,910,975

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fifth time to permit application.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed in 2015 without OFC's approval. Furniture delivered 4/2017. Office furniture renovation completed 02/2017. Marquee installed 10/2017, and electrical tie-in completed 11/2017. Shade structure completed 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops chargers are delivered 09/2018.

## **SMART** Facilities Update By Project



#### **Primary Renovation**

			Pha	se: 99%Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	itractor 5: Constru	uction 6: Comp	olete
(Calendar rear)			1				
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 201
New Planned	Q1 2016	Q2 2016	Q4 2016	Q1 2019	Q2 2019	Q2 2020	Q2 202
Actual/Forecas	t 3/9/2016	5/17/2016	12/13/2016	Q2 2019			
SCOPE:			BUDGET:	FLAG: S			
ADA Stage Lift			\$118,975	COMMENTS:			
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$200,000	Delay in Design has occurred due to an above average amour			
Fire Alarm			\$252,000	Construction Doc	ument submittals to	the Building Depart	ment.
HVAC Improvements	S		\$1,623,121				

#### **HVAC Improvements**

#### Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contr	ractor 5: Construc	tion 6: Complete	
(Calendal Tear)			İ		İ	Ī	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	4/26/2017	6/1/2017	8/1/2017	8/1/2017
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements - Cooling Tower Replacement		\$233,000	COMMENTS:				



FLAG KEY: S=Schedule B= Budget s=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





## Sea Castle Elementary School

#### **SMART** Facilities Update by Project Cont.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Desig	n 4	4: Hire Cor	ntractor	5: Constructi	ion	6: Comp	olete
Planned	N/A	N/A	N/A	Ν	/A		N/A	1	N/A	N/A
Actual/Forecas	t N/A	N/A	N/A	Ν	/A	3/	1/2017	7/1	/2017	1/30/2018
SCOPE:			BUDGET:	FLAG:						
HVAC Improvements	- Chiller Replacemer	nt	\$383,879	COMN	ENTS:					

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	04/2017	09/2018	09/2018
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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# Seagull Alternative High School

425 SW 28TH STREET, FORT LAUDERDALE 33315

Location Num	0601
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,731,082
Total Facilities Budget	\$2,555,082

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending execution of the Notice to Proceed. A pre-construction meeting was held on March 12.

School Choice Enhancements: Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 07/2016; laptops delivered 08/2016; two-way radios delivered 03/2017. (350) Chairs delivered 02/2019. Playground upgrades permitted 03/2019; pre-construction meeting to be scheduled.

## SMART Facilities Update By Project

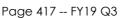


#### Primary Renovation

				Phase: <b>90</b>	%Complete		
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Construc	tion 6: Comp	lete
				l			
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2018	Q2 2019	Q2 201
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q2 2019	Q2 2020	Q2 202
Actual/Foreca	st 10/20/2016	10/20/2016	3/30/2017	10/25/2018			
SCOPE:			BUDGET:	FLAG: B			
Additional Funding	Board Approved 02	/20/19 (JJ-4)	\$1,131,082	COMMENTS:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$330,000	Additional funding	of \$1,131,082 was a	oproved by the Bo	ard on
Fire Alarm			\$252,000	2/20/2019 in conjunction with the approval to award the			
Fire Sprinklers			\$392,000	construction agree	ement for the project		
HVAC Improvement	ts		\$171,000				
Media Center impro	vements		\$179,000				

CBRE HEERY

FLAG KEY: S=Schedule B= Budget
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 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.







## **Seagull Alternative High School**

#### **SMART** Facilities Update by Project Cont.

School Choic	e Enhancements*	Pł	nase: <b>54%</b> Comple	ete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	N/A		Q2 2018	Q2 2018
Actual	11/2015	N/A			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS: Pending Playe	ground improvements which are i	n pre-construction.









# **Seminole Middle School**

6200 SW 16 STREET, PLANTATION 33317

Location Num	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,345,000
Total Facilities Budget	\$4,789,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/9/18 - Voting Completed 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Label Printer delivered 10/2018.

#### **SMART** Facilities Update By Project



**Primary Renovation** 

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Complete	
(calendar rear)			1				
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 202
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 2019	Q3 2020	Q1 2022	Q1 202
Actual/Forecast	5/1/2017	7/20/2017	4/24/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (	(Roof, Window, Ext	Wall, etc.)	\$1,527,000	COMMENTS:			
Fire Alarm			\$461,000				
Fire Sprinklers			\$1,101,000				
HVAC Improvements			\$1,023,000				
Media Center improve	ements		\$507,000				

Track

Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Construc	ction 6: Comp	6: Complete	
(Calendar rear)		ļ			I	I	I	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual/Forecas	t N/A	N/A	N/A	N/A	4/5/2016	5/5/2016	5/5/2016	
SCOPE:			BUDGET:	FLAG:				
Track Resurfacing			\$70,000	COMMENTS:				

# CBRE HEERY

FLAG KEY: S=Schedule B= Budget
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### Seminole Middle School

#### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q2 2	2019	Q2 2019
Actual	11/2017	06/2018	10/2	2018	10/2018
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		







# **Sheridan Hills Elementary School**

5001 THOMAS STREET, HOLLYWOOD 33021

Location Num	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,564,764
<b>Total Facilities Budget</b>	\$3,331,764

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Pending submission for permit application.

School Choice Enhancements: COMPLETED 05/2018. Voting completed 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room completed 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.

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## **SMART** Facilities Update By Project



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#### Primary Renovation

					Phase	e: 94%C	omplete					
SCHEDULE: (Calendar Year)	1: Planning 2: Hire		2: Hire A/E 3:		3: Design		4: Hire Contractor		5: Construction		6: Complete	
(		I			I		_		ļ			
Planned	Q1 2016	Q1 :	2016	Q	3 2016	Q	1 2017	Q	2 2018	Q1	2019	Q1 2019
New Planned	Q1 2016	Q1 :	2016	Q	3 2016	Q	3 2019	Q	1 2020	Ql	2021	Q2 202
Actual/Foreca	st 1/6/2016	3/15	/2016	9/2	6/2016							
SCOPE:				BUI	DGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)		\$1,01	9,000	COM	MENTS:					
Electrical Improvem	ents			\$48	1,000							
Fire Alarm				\$29	4,000							
Fire Sprinklers				\$2	1,000							
HVAC Improvement	S			\$82	6,000							
Media Center impro	vements			\$32	5,000							
Safety / Security Up	grade			\$19	2,000							
Safety/ Ventilation				\$7	3,764							





## **Sheridan Hills Elementary School**

#### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	blement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1 2	2018 Q1 2018
Actual	11/2015	10/2016	05/2	2018 05/2018
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	







# **Sheridan Park Elementary School**

2310 N 70 TERRACE, HOLLYWOOD 33024

Location Num	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
<b>Total Facilities Budget</b>	\$3,215,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the third submission for permit application.

School Choice Enhancements: Kick-off meeting held 3/11/2019. Ballot Development in progress.

## **SMART** Facilities Update By Project



			Phas	e: 97%Complete				
SCHEDULE: (Calendar Year)	1: Planning 2: Hire A/E		3: Design	4: Hire Con	tractor 5: Construc	ction 6: Comp	6: Complete	
(cuenda real)			Ι					
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q3 202	
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q2 2020	Q1 2021	Q2 202	
Actual/Foreca	st 6/1/2017	8/30/2017	3/5/2018					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	(Roof, Window, Ext	t Wall, etc.)	\$1,577,000	COMMENTS:				
Electrical Improvem	ents		\$336,000					
Fire Alarm			\$294,000					
HVAC Improvement	S		\$470,000					
Media Center impro-	vements		\$365,000					
Safety / Security Up	grade		\$73,000					

#### School Choice Enhancements\*

Phase:	25%	Comp	lete

SCHEDULE:	PH:1 Plann <mark>ing/Design</mark>	PH:2 Imp	blement	PH:3 Complete	
Planned	Q4 2018	TBD	TE	5D	TBD
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS: Planned dates shown as TE has been completed by th	D will be provided after voting pro	ocess

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







# Sheridan Technical College

(f.k.a. Sheridan Technical Center)

5400 W SHERIDAN STREET, HOLLYWOOD 33021

Location Num	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,726,000
Total Facilities Budget	\$7,870,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- All dates are based on calendar year. SMART binded projects are included. DEEP projects are onlined from this projects
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review. Electrical switchgear being done by FM work order.

School Choice Enhancements: Kick-off meeting held 12/13/2018. Ballot developed and voted on 03/2019.

## SMART Facilities Update By Project



#### Primary Renovation

			Phase:	: 85%Complete	9			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire	Contractor	5: Construction	6: Compl	ete
	01.0010		01.0010	02.0010			01.0001	01.000
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q.	2 2020	Q1 2021	Q1 202
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q	1 2020	Q3 2021	Q4 202
Actual/Forecas	† 7/1/2017	9/20/2017	3/6/2018					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ext	: Wall, etc.)	\$2,731,000	COMMENTS	:			
Electrical Improveme	ents		\$393,000					
Fire Alarm			\$461,000					
Fire Sprinklers			\$179,000					
HVAC Improvements	5		\$3,592,000					
Media Center improv	ements		\$414,000					



FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.





## **Sheridan Technical College**

(f.k.a. Sheridan Technical Center)

School Choice Enhancements\*

#### SMART Facilities Update by Project Cont.

		Phase: 10% Cor	mplete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	blement	PH:3 Complete	
Planned	Q4 2018	Q1 2019	Q1	2020	Q1 2020
Actual	11/2018	03/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		







# Sheridan Technical High School

3775 SW 16TH STREET, FORT LAUDERDALE 33312

Location Num	1051-1
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

## **SMART** Facilities Update By Project



	FIIU		IE			
1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete
Q2 2018	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q4 2020	Q4 2020
Q2 2018	Q3 2018	Q2 2019	Q3 2020	Q1 2021	Q2 2022	Q2 2022
st 11/13/2017	12/13/2017					
		BUDGET:	FLAG:			
. (Roof, Window, Ext	Wall, etc.)	\$1,447,900	COMMENTS:			
S		\$622,100				
•	Q2 2018 Q2 2018 st 11/13/2017	1: Planning         2: Hire A/E           Q2 2018         Q3 2018           Q2 2018         Q3 2018           St 11/13/2017         12/13/2017           .(Roof, Window, Ext Wall, etc.)	1: Planning         2: Hire A/E         3: Design           Q2 2018         Q3 2018         Q1 2019           Q2 2018         Q3 2018         Q2 2019           st 11/13/2017         12/13/2017           BUDGET:           .(Roof, Window, Ext Wall, etc.)         \$1,447,900	Q2 2018       Q3 2018       Q1 2019       Q3 2019         Q2 2018       Q3 2018       Q2 2019       Q3 2020         st 11/13/2017       12/13/2017       BUDGET:       FLAG:         .(Roof, Window, Ext Wall, etc.)       \$1,447,900       COMMENTS:	1: Planning         2: Hire A/E         3: Design         4: Hire Contractor         5: Construction           Q2 2018         Q3 2018         Q1 2019         Q3 2019         Q2 2020           Q2 2018         Q3 2018         Q2 2019         Q3 2020         Q1 2021           Q2 2018         Q3 2018         Q2 2019         Q3 2020         Q1 2021           St 11/13/2017         12/13/2017         FLAG:	1: Planning       2: Hire A/E       3: Design       4: Hire Contractor       5: Construction       6: Comp         Q2 2018       Q3 2018       Q1 2019       Q3 2019       Q2 2020       Q4 2020         Q2 2018       Q3 2018       Q2 2019       Q3 2020       Q1 2021       Q2 2022         Q1 1/13/2017       12/13/2017       EUDGET:       FLAG:       5: Comments:       Comments:

	Phase: 10% Complete				
SCHEDULE: PH:L Planning/Design		PH:2 Imp	blement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		nool Choice Enhancement \$100,000			
				n as TBD will be provided after v by the school community.	oting process

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

 CBRE HEERY
 FLAG KEY: S=Schedule B= Budget

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# Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Phase: 99% Complete

Location Num	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,786,741
Total Facilities Budget	\$2,349,741

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending execution of the Notice to Proceed.

School Choice Enhancements: Voting completed 10/26/18 - New Prek-2 playground with shade and PIP surfacing in permitting.

## **SMART** Facilities Update By Project



#### **Primary Renovation**

anning 2 2017 Q2	2: Hire A/E		3: Design		4: Hire Contract	or	5: Construction	6: Comple	ete
2 2017 Q2	2017								
2 2017 Q2	2017	~ ~ ~				I			
		Q2	2017	Q4	4 2017	Q3	2018	Q3 2019	Q3 2019
2 2017 Q2	2017	Q2	2017	Q	4 2017	Q1	2019	Q3 2019	Q3 2019
0/2017 4/10	)/2017	7/11	/2017	6/3	0/2018	Q2	2019		
		BUD	GET:	FLAG: S	;				
Additional Funding - Board Approved 12/18/18 (JJ-8)		\$1,505	,741	COM	MENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$588	,000	Project delays were experienced in the Bid and Award phase.					ase.
HVAC Improvements		\$156	,000	,					
				execu	tion of the Notic				
0 A	/2017 4/10 pproved 12/18/18 (JJ	/2017 4/10/2017 pproved 12/18/18 (JJ-8)	/2017 4/10/2017 7/11 BUD pproved 12/18/18 (JJ-8) \$1,505 Vindow, Ext Wall, etc.) \$588	/2017 4/10/2017 7/11/2017 BUDGET: pproved 12/18/18 (JJ-8) \$1,505,741	/2017 4/10/2017 7/11/2017 6/3 BUDGET: FLAG: S pproved 12/18/18 (JJ-8) \$1,505,741 Vindow, Ext Wall, etc.) \$588,000 \$156,000 COM Project Delays documents	J2017         4/10/2017         7/11/2017         6/30/2018           BUDGET:         FLAG:         S           pproved 12/18/18 (JJ-8)         \$1,505,741         COMMENTS:           Vindow, Ext Wall, etc.)         \$588,000         Project delays were experienced in documentation prior to	/2017         4/10/2017         7/11/2017         6/30/2018         Q2           BUDGET:         BUDGET:         FLAG: S           pproved 12/18/18 (JJ-8)         \$1,505,741         COMMENTS:           Vindow, Ext Wall, etc.)         \$588,000         Project delays were experied belays experienced in submit documentation prior to the execution of the Notice to fermination of the Notice to fermination of the Notice to fermination	/2017       4/10/2017       7/11/2017       6/30/2018       Q2 2019         BUDGET:       FLAG:       S         pproved 12/18/18 (JJ-8)       \$1,505,741       COMMENTS:         Vindow, Ext Wall, etc.)       \$588,000       Project delays were experienced in the Bid a Delays experienced in submission and approdocumentation prior to the issuance of a Not execution of the Notice to Proceed is anticip	Image: Non-State in the second state

#### School Choice Enhancements\*

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#### Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2018		Q4 2019	Q4 2019
Actual	11/2015	10/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.

FLAG KEY: S=Schedule B= Budget





# Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,931,000
<b>Total Facilities Budget</b>	\$2,250,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Design Team

Primary Renovation: Pending the start of Design in April 2019 per the new planned schedule.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

## **SMART** Facilities Update By Project



Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q1 2021
New Planned	Q1 2018	Q2 2018	Q2 2019	Q4 2020	Q3 2021	Q3 2022	Q4 2022
Actual/Forecas	st 9/28/2017	6/27/2018					
SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET:	FLAG:				
		\$1,021,000	COMMENTS:				
Fire Sprinklers			\$999,000				
Media Center improvements		\$130,000					

School Choic	e Enhancements*				
	Phase: 10% Complete				
SCHEDULE:	PH:1 Planning/Design	/Design PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	TBD		TBD
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS: Planned dates shown as T has been completed by t	BD will be provided after voting pr he school community.	ocess







# Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location Num	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
<b>Total Facilities Budget</b>	\$1,443,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Design Documents in progress.

School Choice Enhancements: Kick-off meeting held during SAC on 2/20/2019. Ballot Development in progress.

## **SMART** Facilities Update By Project



#### Primary Renovation

			Phase	e: 90%Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire C	ontractor 5: Construc	tion 6: Comp	olete
Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021	Q1 2021
New Planned	Q2 2018	Q3 2018	Q2 2019	Q4 2019	Q2 2020	Q1 2021	Q2 2021
Actual/Foreca	st 9/28/2017	2/6/2018	8/1/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,337,000	COMMENTS:			
PE/Athletic Improve	ments		\$6,000				

School Choic	ce Enhancements*				
	Phase: <b>25%</b> Complete				
SCHEDULE:	PH:1 Plann <mark>ing/Design</mark>	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	TBD	Т	BD	TBC
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS: Planned dates shown as T has been completed by th	BD will be provided after voting pro ne school community.	cess

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

 CBRE HEERY
 FLAG KEY: S=Schedule B= Budget

 Seschedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.







# Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328	9100	SW	36	STREET,	DAVIE	33328	
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Location Num	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,572,000
Total Facilities Budget	\$2,058,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending Board approval for award.

School Choice Enhancements: COMPLETED 01/2018: Voting completed 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered 06/2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.

## **SMART** Facilities Update By Project



#### Primary Renovation

				Phase: <b>75%</b>	Complete		
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q2 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q2 2019	Q4 2019	Q4 2020	Q4 2020
Actual/Foreca	st 4/14/2017	5/19/2017	12/4/2017	12/17/2018			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$207,000	COMMENTS:			
HVAC Improvement	S		\$1,751,000				

#### School Choice Enhancements\*

#### Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4 :	2017	Q4 2017
Actual	11/2015	03/2017	01/2	2018	01/2018
SCOPE:		BUDGET:	FLAG:		
School Choice E	Enhancement	\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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# CBRE HEERY FLAG KEY: S=Schedule B= Budget Sechedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.







# Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location Num	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,610,560
<b>Total Facilities Budget</b>	\$2,365,560

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing & HVAC in progress.

School Choice Enhancements:

COMPLETED 02/2019 - Revoting completed 05/2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation completed 06/2018. Student furniture for the media center delivered 02/2019.

## SMART Facilities Update By Project



**Primary Renovation** 

				Phas	e: 25%Complete			
SCHEDULE: (Calendar Year)	1: Planning	Planning 2: Hire A/E 3: Design		4: Hire Con	tractor 5: Construc	tion 6: Comp	6: Complete	
(Calendar rear)						Ī		
Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019	
New Planned	Q4 2016	Q4 2016	Q1 2017	Q3 2017	Q1 2019	Q4 2019	Q1 2020	
Actual/Foreco	ast 12/14/2016	12/14/2016	3/6/2017	8/9/2018	1/17/2019			
SCOPE:			BUDGET:	FLAG:				
Additional Funding	- Board Approved 12	/04/18 (JJ-2)	\$1,231,560	COMMENTS:				
Bldg Envelope Imp	r. (Roof, Window, Ext	Wall, etc.)	\$890,000					
HVAC Improvemen	its		\$144,000					

#### School Choice Enhancements\*

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Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q2 :	2018	Q2 2018
Actual	11/2015	05/2016	02/2	2019	02/2019
SCOPE:		BUDGET:	FLAG:		
School Choice E	Enhancement	\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.

FLAG KEY: S=Schedule B= Budget





# Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location Num	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,653,150
Total Facilities Budget	\$6,908,150

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are in process of being approved.

School Choice Enhancements: COMPLETED 11/2018- Voting completed 7/22/16. Furniture for common areas delivered 09/2016 & 04/2017 respectively. Student computers delivered 01/2017. Digital marquee structural, electrical and training completed 11/2018.

## SMART Facilities Update By Project



**Primary Renovation** 

				Phase:	5%Complete			
SCHEDULE: (Calendar Year)	1: Planning 2: Hire A		3: Design	4: Hire Cor	ntractor 5: Construc	tion 6: Comp	6: Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q4 2018	Q1 201	
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q4 2017	Q3 2019	Q4 2019	
Actual/Foreca	st 1/26/2016	4/5/2016	10/26/2016	6/6/2018	8/28/2018			
SCOPE:			BUDGET:	FLAG:				
Additional Funding -	Board Approved 07/	'24/18 (JJ-2)	\$1,781,150	COMMENTS:				
HVAC Improvement	S		\$1,446,000					
Re-roofing of existin	g Buildings #1 and p	art of #2	\$2,976,000					

Roofing

Phase: 100% Complete

SCHEDULE: (Calendar Year)	: Planning	2: Hire A/E	3: Desig	n 4: Hire Con	tractor 5: Constru	oction 6: Com	Complete	
(Calendar rear)		I		I	l	l		
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	5/25/2015	11/29/2016	
SCOPE:	SCOPE: BUDGET:							
Emergency Re-roofing	(Bldg 2 section C a	& D)	\$605,000	COMMENTS:				

# CBRE HEERY

FLAG KEY: S=Schedule B= Budget
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 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.





### Silver Trail Middle School

#### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

Phase:100% Complete **SCHEDULE:** PH:1 Planning/Design **PH:2 Implement** PH:3 Complete Planned Q1 2015 Q3 2016 Q2 2018 Q2 2018 11/2015 07/2016 11/2018 11/2018 Actual SCOPE: **BUDGET:** FLAG: COMMENTS: School Choice Enhancement \$100,000









# South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location Num	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,505,000
<b>Total Facilities Budget</b>	\$5,903,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fourth time to permit application.

School Choice Enhancements: Voting completed 1/26/2018. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018. Upgrade classrooms to SMART rooms on order.

## SMART Facilities Update By Project



#### **Primary Renovation**

			Phase	e: 98%Complete					
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor		5: Construction		6: Complete	
(Calendal real)									
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q	3 2018	Q	4 2019	Q1 202
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2019	Q	3 2019	Q	4 2020	Q1 202
Actual/Foreca	<mark>st</mark> 8/22/2016	10/18/2016	4/3/2017	Q2 2019					
SCOPE:			BUDGET:	FLAG: S					
ADA renovations re	lated to educational	adequacy	\$25,000	COMMENTS:					
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$2,290,000	Delay in Design ha	as occurr	ed due to ar	n above	average	amount of
Electrical Improvem	ents		\$1,498,000	Construction Doc	ument su	bmittals to th	ie Buildir	ng Depart	ment.
Fire Sprinklers			\$48,000						
HVAC Improvement	ts		\$1,117,000						
Safety / Security Up	grade		\$242,000						
STEM Lab improver	ments		\$462,000						

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## South Broward High School

#### **SMART** Facilities Update by Project Cont.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design		4: Hire Contrac	tor	5: Construction		6: Comp	lete
(calendar rear)								١		
Planned	Q2 2017	Q2 2017	Q3 2017	Q	3 2017	Q	3 2017	Q4	2017	Q1 201
Actual/Foreca	st 5/4/2017	5/11/2017	7/13/2017	9/1	3/2017	1/5	5/2018	2/23	3/2018	2/25/201
SCOPE:			BUDGET:	FLAG:						
Weight Room Renor	vation		\$121,000	COM	MENTS:					

School Choic	e Enhancements*		Phase: 73% Comp		
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned Actual	Q4 2016 12/2016	Q1 2018 01/2018		Q3 2018	Q3 2018
SCOPE: School Choice Er	nhancement	<b>BUDGET:</b> \$100,000	FLAG: S COMMENTS:		
			Pending progress of	of upgrading classrooms to	SMART rooms.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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# **South Plantation High School**

1300 PALADIN WAY, PLANTATION 33317

Location Num	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,960,600
Total Facilities Budget	\$4,618,600

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

- Hojects without expenditions to date may not show up in the "Hindricially Active Hoject Defail sche

## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements:

Kick-off meeting held during SAC on 1/8/2019. Ballot Development in progress.

# SMART Facilities Update By Project



Primary Renovation

Phase: 50% Complete 5: Construction **SCHEDULE:** 1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 6: Complete endar Year Q2 2018 Q4 2018 Planned Q1 2018 Q3 2019 Q1 2020 Q3 2020 Q3 2020 New Planned Q1 2018 Q2 2018 Q4 2018 Q4 2019 Q3 2020 Q1 2022 Q1 2022 10/6/2017 5/3/2018 Actual/Forecast 8/1/2017 **SCOPE: BUDGET:** FLAG: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) **COMMENTS:** \$516,000 **Electrical Improvements** \$510,600 **Fire Sprinklers** \$790,000 **HVAC Improvements** \$964,000 Media Center improvements \$830,000 STEM Lab improvements \$787,000

Weight Room

						Fridse. 100%	Complete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Construct	tion 6: Comp	olete
(cuenda rear)						ſ	I
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
Actual/Foreca	st 1/1/2018	1/8/2018	2/5/2018	4/17/2018	4/25/2018	9/21/2018	10/9/2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Reno	vation		\$121,000	COMMENTS:			

# CBRE HEERY

FLAG KEY: S=Schedule B= Budget
 S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.



Phase: 100% Complete



## **South Plantation High School**

#### **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

	Phase: <b>25%</b> Complete			
SCHEDULE:	PH:1 Plann <mark>ing/Design</mark>	PH:2 Imp	lement P	H:3 Complete
Planned	Q4 2018	TBD	TBD	TBE
Actual	11/2018			
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS: Planned dates shown as TBD has been completed by the s	will be provided after voting process









# **Stephen Foster Elementary School**

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location Num	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the first submittal.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

## SMART Facilities Update By Project



			Phase	e: <b>95%</b> Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constr	uction 6: Comp	lete
(cuenda rear)			1				
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q3 202
New Planned	Q4 2017	Q1 2018	Q4 2018	Q4 2019	Q2 2020	Q2 2021	Q2 202
Actual/Forecas	t 6/1/2017	8/30/2017	3/6/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$829,000	COMMENTS:			
Fire Alarm			\$294,000				
HVAC Improvements	5		\$1,125,000				
Media Center improv	rements		\$91,000				

School Choic	ce Enhancements*				
	Phase: 10% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBC
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice E	School Choice Enhancement		COMMENTS:		
				as TBD will be provided after ve by the school community.	oting process

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.

FLAG KEY: S=Schedule B= Budget

**CBRE** HEERY

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# **Stirling Elementary School**

5500 STIRLING ROAD, HOLLYWOOD 33021

Location Num	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,653,000
<b>Total Facilities Budget</b>	\$2,321,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a forth time to permit application.

School Choice Enhancements: COMPLETED 8/15/17 - Voting completed 3/30/17. Projector delivered 05/2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

## SMART Facilities Update By Project



#### Primary Renovation

			Pha	se: 98%Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	olete
		I	T				
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019	Q2 2019
New Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2019	Q3 2019	Q3 2020	Q3 2020
Actual/Foreca	st 12/14/2016	12/14/2016	3/15/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,457,000	COMMENTS:			
HVAC Improvement	S		\$764,000				

#### School Choice Enhancements\*

#### Phase:100% Complete

01 0017		
Q1 2017	Q3 2017	Q3 2017
03/2017	08/2017	08/2017
BUDGET:	FLAG:	
\$100,000	COMMENTS:	
_	BUDGET:	BUDGET: FLAG:







# Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$38,328,329
Total Facilities Budget	\$29,012,577

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Additional supervision from the CMAR contractor is on site to prepare for the upcoming Summer work in the Auditorium, Building 6 and the central plant.

School Choice Enhancements: Voting completed 12/17/15. (3) 50" TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018.

#### **SMART** Facilities Update By Project



Primary Renovation

			Phase: 10%Complete					
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete	
(Calendar rear)					T	Ī		
Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q2 2019	
New Planned	Q4 2015	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2021	Q2 2021	
Actual/Foreca	st 9/28/2015	5/3/2016	10/19/2016	8/8/2018	8/31/2018			
SCOPE:			BUDGET:	FLAG:				
Additional Funding - Board Approved 04/24/18 (JJ-7)		\$13,710,000	COMMENTS:					
Electrical Improvem	ents		\$1,499,000					
Fire Alarm			\$1,164,000					
Fire Sprinklers			\$662,000					
HVAC Improvement	S		\$5,352,331					
Media Center impro	vements		\$653,000					
Replace non ADA c aluminum canopies	ompliant concrete ra	mps and install	\$350,000					
Roof and loggias re	placement		\$3,844,746					
STEM Lab improver	ments		\$1,238,000					

# CBRE HEERY

FLAG KEY: S=Schedule B= Budget
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 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.





# Stranahan High School

#### **SMART** Facilities Update by Project Cont.

SMAKI HVAC Improv	ements						
		I			P	hase: 100%Complete	
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contrac	tor 5: Construction	6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A N/	
Actual/Foreco		N/A	N/A	11/8/2016	N/A	1/1/2017 2/9/201	
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements - RTU Replacement			\$18,500	COMMENTS:			
Cafeteria Ada	litions / Renovati	ons					
SCHEDULE:	litions / Renovational I: Planning	ons 2: Hire A/E	Phase: <b>45%</b> C 3: Design	Complete 4: Hire Contrac	tor 5: Construction	6: Complete	
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contrac			
<b>SCHEDULE:</b> (Calendar Year) Planned	1: Planning Q1 2018				Construction	6: Complete	
SCHEDULE: (Calendar Year) Planned Actual/Foreco	1: Planning Q1 2018	<b>2: Hire A/E</b> Q2 2018	<b>3: Design</b> Q4 2018	4: Hire Contrac			
SCHEDULE: (Calendar Year) Planned Actual/Foreco SCOPE:	1: Planning Q1 2018 ast 1/15/2018	<b>2: Hire A/E</b> Q2 2018	<b>3: Design</b> Q4 2018 8/13/2018	4: Hire Contrac Q2 2019			
Cafeteria Add SCHEDULE: (Calendar Year) Planned Actual/Foreco SCOPE: Cafeteria Additions Electrical Improve	1: Planning Q1 2018 ast 1/15/2018	<b>2: Hire A/E</b> Q2 2018	<b>3: Design</b> Q4 2018 8/13/2018 <b>BUDGET:</b>	4: Hire Contrac Q2 2019 FLAG:			

#### Weight Room

HVAC Improvements - Cafeteria

Roof and loggias replacement - Cafeteria

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	tractor 5: Construct	lion 6: Com	6: Complete	
(calendar real)								
Planned	Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q1 2018	
Actual/Foreco	ast 3/3/2017	3/10/2017	4/3/2017	6/23/2017	7/24/2017	1/9/2018	1/21/2018	
SCOPE:			BUDGET:	FLAG:				
Weight Room Renovation		\$121,000	COMMENTS:					

\$834,000

\$343,000

	1. Diamata a		0. Destau	4.111	4: Hire Contractor				0%Complete	
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	iractor	5: Construct	Uction 6: Col		mplete	
Planned	N/A		N/A	N/A		N/A	N/	'A	N/A	
Actual/Forecast	N/A	N/A	N/A	N/A	9/1	2/2016	10/17/	/2016	10/17/2016	
SCOPE:			BUDGET:	FLAG:						
Track Resurfacing	\$300,000			COMMENTS:						



 FLAG KEY:
 S=Schedule B= Budget

 S=Schedule:
 reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

 B=Budget:
 reflects a board approved increase in fundina based on bid and/or change order results.



Phase: 100% Complete



## Stranahan High School

#### **SMART** Facilities Update by Project Cont.

<b>SCHEDULE:</b> Planned	Phase: 84% Complete							
	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete				
	Q1 2015 11/2015	Q4 2015		Q2 2	2018	Q2 2018		
Actual		12/2015						
SCOPE:		BUDGET:	FLAG: S					
School Choice Er	nhancement	\$100,000	COMMENTS:					
			Coordinating add	itional pr	oposals for the remaining	g available funds.		









# **Sunland Park Academy**

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location Num	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$703,000
<b>Total Facilities Budget</b>	\$598,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Pending submission of bids.

School Choice Enhancements: COMPLETED 01/26/2018 -Voting completed 1/27/17; Document cameras, student laptops and projectors delivered 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018.

# **SMART** Facilities Update By Project



#### **Primary Renovation**

			Р	hase: 15%Comple	ete		
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Construc	tion 6: Comp	olete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q1 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020	Q3 2020
Actual/Foreca	st 11/7/2016	11/7/2016	4/3/2017	2/1/2019			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$204,000	COMMENTS:			
Fire Alarm			\$294,000				

#### School Choice Enhancements\*

#### Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4	2017	Q4 2017
Actual	11/2015	01/2017	01/:	2018	01/2018
SCOPE:		BUDGET:	FLAG:		
School Choice E	Inhancement	\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

 CBRE HEERY
 FLAG KEY: S=Schedule B= Budget

 Seschedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.







# **Sunrise Middle School**

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,223,000
Total Facilities Budget	\$2,806,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Pending submission of bids.

School Choice Enhancements: Voting completed 11/10/16. Projectors and two-way radios delivered 05/2017. Cafeteria sound system delivered and installed 02/2018. Outdoor benches completed 10/2018. Marquee permitted 12/2018; installation completed 01/2019. Placed a new order for the fabric awning for the cafeteria entrance.

# **SMART** Facilities Update By Project



1 607 0 1 1 1

Primary Renovation

			P	hase: 15%Complete	Э		
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	olete
(Calendar Year)				r i i i i i i i i i i i i i i i i i i i			
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 201
New Planned	Q3 2016	Q3 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020	Q4 202
Actual/Foreco	ast 8/12/2016	9/20/2016	4/3/2017	2/20/2019			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ext	Wall, etc.)	\$2,071,000	COMMENTS:			
Electrical Improven	nents		\$424,000				
Fire Sprinklers			\$12,000				
HVAC Improvemen	nts		\$118,000				
Safety / Security U	pgrade		\$81,000				

#### School Choice Enhancements\*

### Phase: 88% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q2	2018	Q2 2018
Actual	11/2015	11/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice E	nhancement	\$100,000	COMMENTS: Delays due to design proc	ess of the Marquee Sign.	Pending delivery

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

# CBRE HEERY

FLAG KEY: S=Schedule B= Budget
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 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.







# **Sunset Lakes Elementary School**

18400 SW 25 STREET, MIRAMAR 33027

Location Num	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,647,000
Total Facilities Budget	\$1,311,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending advertisement for bids.

School Choice Enhancements:

Voting conducted and completed prior to 10/2015. New PreK-2 playground; shades for 3-5 play area permitted on 1/23/2018; fabrication in progress. Pre-construction meeting held 2/21/2019. Fencing to separate the two play areas installation completed 03/2019. Playground installation started 3/26/2019.

# **SMART** Facilities Update By Project



**Primary Renovation** 

	Phase: 25%Complete						
SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Construct	tion 6: Comp	lete
(Calendar Year)							
Planned	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q1 2020
New Planned	Q2 2017	Q2 2017	Q4 2017	Q2 2019	Q1 2020	Q1 2021	Q2 202
Actual/Foreca	st 4/6/2017	4/19/2017	11/20/2017	2/22/2019			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.)	\$853,000	COMMENTS:			
HVAC Improvement	S		\$358,000				

#### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	N/A	Q2 :	T 2018	Q2 2018
Actual	11/2015	N/A			
SCOPE:		BUDGET:	FLAG: S		
School Choice E	nhancement	\$100,000	COMMENTS:		
			Pending completion of the	playground installation.	







# **Sunshine Elementary School**

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location Num	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,600,000
<b>Total Facilities Budget</b>	\$1,266,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held 2/6/2019. Ballot Development in progress.

# **SMART** Facilities Update By Project



Primary Renova	ation						
			Phase:	85%Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Construc	tion 6: Comp	lete
			T				
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q2 2020	Q3 2021	Q3 202
Actual/Foreca	st 8/1/2017	10/6/2017	5/4/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.)	\$211,000	COMMENTS:			
Fire Alarm			\$51,000				
Fire Sprinklers			\$532,000				
HVAC Improvement	S		\$372,000				

School Choic	ce Enhancements*				
	Phase: <b>25%</b> Complete				
SCHEDULE:	PH:1 Plann <mark>ing/Design</mark>	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD		TBD
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	0,000 COMMENTS: Planned dates shown as TBD will be provided after voltage been completed by the school community.		g process

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.

FLAG KEY: S=Schedule B= Budget

**CBRE** HEERY

**ATKINS** 

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# **Tamarac Elementary School**

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location Num	2621
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,319,657
Total Facilities Budget	\$2,858,657

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation - Phase 1: Construction in progress. Contractor is currenty mobilizing.

Primary Renovation - Phase 2: Contractor Procurement in progress. The original CSMP quote was above the cost estimate. A new CSMP contractor has been selected with negotiations currently taking place.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 4/22/16. Furniture for the front office and parent workstation delivered and installed 11/2016 & 02/2017. New furniture, new sound system in the cafeteria and digital marquee installed on 03/2017; electrical work completed on 6/2017; Certificate of Completion executed 07/2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.

### **SMART** Facilities Update By Project



#### Primary Renovation - Phase 1

			Phase: <b>3%</b> Complete								
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	n	4: Hire Contractor		5: Construction		6: Complete		
(cuenda real)		I	I						Ī		
Planned	Q1 2016	Q2 2016	Q4 2016	Q	3 2017	Q	1 2018	Q	1 2019	Q1 2019	
New Planned	Q1 2016	Q2 2016	Q4 2016	Q	3 2017	Q	1 2019	Q	2020	Q1 2020	
Actual/Forecas	3/9/2016	5/17/2016	11/10/2016	7/2	7/2018	2/2	2/2019				
SCOPE:			BUDGET:	FLAG:							
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$205,000	COM	MENTS:						
Fire Sprinklers			\$854,000								
Funding to Program I	Reserve - Board Ap	oproved 12/18/18 (JJ-1)	(\$727,343)								
HVAC Improvements	5		\$2,132,000								





# **Tamarac Elementary School**

### **SMART** Facilities Update by Project Cont.

		Phase: 25%Complete							
Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor	5: Construction	6: Compl	ete		
Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q	2 2019	Q1 2020	Q1 2020		
Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q	2 2019	Q1 2020	Q1 2020		
6/1/2017	7/12/2017	8/29/2017	9/25/2018						
		BUDGET:	FLAG:						
nents		\$295,000	COMMENTS:						
	Q3 2017 Q3 2017 6/1/2017	Q3 2017 Q4 2017 Q3 2017 Q4 2017 6/1/2017 7/12/2017	Q3 2017 Q4 2017 Q4 2017 Q3 2017 Q4 2017 Q4 2017 6/1/2017 7/12/2017 8/29/2017 BUDGET:	Q3 2017 Q4 2017 Q4 2017 Q2 2018 Q3 2017 Q4 2017 Q4 2017 Q2 2018 6/1/2017 7/12/2017 8/29/2017 9/25/2018 BUDGET: FLAG:	Q3 2017 Q4 2017 Q4 2017 Q2 2018 Q2 Q3 2017 Q4 2017 Q4 2017 Q2 2018 Q2 6/1/2017 7/12/2017 8/29/2017 9/25/2018 BUDGET: FLAG:	Q3 2017       Q4 2017       Q2 2018       Q2 2019         Q3 2017       Q4 2017       Q4 2017       Q2 2018       Q2 2019         G/1/2017       7/12/2017       8/29/2017       9/25/2018       Place         BUDGET:       FLAG:	Q3 2017       Q4 2017       Q2 2018       Q2 2019       Q1 2020         Q3 2017       Q4 2017       Q4 2017       Q2 2018       Q2 2019       Q1 2020         Q3 2017       Q4 2017       Q4 2017       Q2 2018       Q2 2019       Q1 2020         6/1/2017       7/12/2017       8/29/2017       9/25/2018       EUDGET:       FLAG:		

#### School Choice Enhancements\*

#### Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete		
Planned	Q1 2015	Q2 2016	Q4	2017	Q4 2017	
Actual	11/2015	04/2016	09/	2018	09/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice E	inhancement	\$100,000	COMMENTS:			
School Choice E	nhancement	\$100,000	COMMENTS:			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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# **Tedder Elementary School**

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location Num	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,483,000
Total Facilities Budget	\$3,288,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 6/7/16. Teacher chairs delivered 10/2016. Benches for common areas delivered 11/2016; teacher chairs media center furniture delivered 10/2016. Playground delivered and installed 09/2018. Digital marquee permitted; construction began 11/2018. Marquee installation completed 12/2018.

# **SMART** Facilities Update By Project



#### Primary Renovation

	Phase: <b>95%</b> Complete								
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	olete		
			1						
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q2 201		
New Planned	Q2 2016	Q3 2016	Q1 2017	Q2 2019	Q4 2019	Q1 2021	Q2 202		
Actual/Foreca	st 6/17/2016	8/16/2016	2/14/2017						
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$1,671,000	COMMENTS:					
Fire Alarm			\$294,000						
Fire Sprinklers			\$215,000						
HVAC Improvement	S		\$994,000						
PE/Athletic Improve	ments		\$14,000						

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete		
Planned	Q1 2016	Q2 2016	Q2	2018	Q2 2018	
Actual	01/2016	06/2016	12/2	2018	12/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice E	nhancement	\$100,000	COMMENTS:			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

# CBRE HEERY

FLAG KEY: S=Schedule B= Budget
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# Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

Location Num	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,933,000
Total Facilities Budget	\$3,391,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project is on hold pending procurement of a new design firm. The previous design firm has been terminated for convenience.

School Choice Enhancements: Kick-off meeting held with staff on 2/21/2018. Ballot development in progress.

# SMART Facilities Update By Project



**Primary Renovation** 

Phase: 51%Complete **SCHEDULE:** 1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Complete ndar Year Q4 2017 Q3 2018 Planned Q2 2017 Q1 2019 Q4 2019 Q2 2020 Q2 2020 New Planned Q4 2017 Q3 2018 Q1 2020 Q3 2020 Q1 2022 Q1 2022 Q2 2017 7/20/2017 Actual/Forecast 5/1/2017 2/12/2018 **SCOPE: BUDGET:** FLAG: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) COMMENTS: \$1,883,000 **Electrical Improvements** \$265.000 Fire Alarm \$462,000 **Fire Sprinklers** \$15,000 **HVAC Improvements** \$666,000

### School Choice Enhancements\*

Phase: 25% Complete

SCHEDULE:	PH:1 Plann <mark>ing/Design</mark>	PH:2 Imp	blement	PH:3 Complete	
Planned	Q4 2017	TBD	TE	BD	TBD
Actual	11/2017				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			Planned dates shown as TB has been completed by th	D will be provided after voting proces e school community.	S

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget
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 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.







# The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location Num	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,914,000
<b>Total Facilities Budget</b>	\$1,788,000

\*NOTE This guarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Pending execution of Notice to Proceed.

School Choice Enhancements: Voting completed 12/8/16. Sensory room equipment delivered 09/2017. Entertainment room renovation complete 08/2018. TVs installed 09/2018.

# **SMART** Facilities Update By Project





3 DESIGN Prepare Plan





**CLOSEOUT/ COMPLETE** Final Inspection for

Scope

Design	leam

Drawings to release to contractor/vendor





**Primary Renovation** 

							Phase: 98%Complete					
SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Complete	
(outendar reary		I							Т			
Planned	Q4 2016	Q4	2016	Q	2017	Q	3 2017	G	1 2018	QI	2019	Q1 2019
New Planned	Q4 2016	Q4	2016	Q	2017	Q	3 2017	G	1 2019	Q	2020	Q1 2020
Actual/Foreco	st 11/21/2016	11/2	/2016	1/2	4/2017	7/:	2/2018	G	2 2019			
SCOPE:				BUD	OGET:	FLAG:	5					
Electrical Improvem	nents			\$29	3,000	COM	MENTS:					
Fire Alarm				\$37	7,000	Projec	t delays we	re exper	ienced in the	e Bid and	Award ph	ase.
HVAC Improvements \$899,148				Delays in submissions and approvals of required documentation for								
Safety / Security Up	ograde			\$8	4,000	contract compliance was experienced. The execution of the Notic to Proceed is anticipated in mid-April.				the Notice		

### **HVAC Improvements**

### Phase: 100% Complete

SCHEDULE: 1 (Calendar Year)	1: Planning	2: Hire A/E	3: Desig	n 4: Hire Con	tractor 5: Construc	ction 6: Comp	olete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast		N/A	N/A	6/1/2017	8/1/2017	8/1/2017	3/1/2019
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements	- CU Replacement		\$16,525	COMMENTS:			



FLAG KEY: S=Schedule B= Budget S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.





# **The Quest Center**

# **SMART** Facilities Update by Project Cont.

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	n /·	: Hire Contractor	5: Construction	6: Com	lete
(Calendar Year)		Z. HIE A/L	J. Desigi	-9.	Hile Confidence	5. Consilocitori	8. Com	hele
Planned	N/A	N/A	N/A	N/.	A	N/A	N/A	N/A
Actual/Forecas	t N/A	N/A	N/A	5/5/2	2017	N/A	7/1/2017	12/1/2017
SCOPE:			BUDGET:	FLAG:				
HVAC Improvements	- RTU Replacement		\$18,327	COMM	ENTS:			

	Phase: 84% Complete						
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement		PH:3 Complete		
Planned	Q1 2015	Q4 2016		Q2 2	T 2018	Q2 201	
Actual	11/2015	12/2016					
SCOPE:		BUDGET:	FLAG: S				
School Choice Enhancement		\$100,000	COMMENTS:				
			Coordinating ac	ditional pr	oposals for the remainir	ng available funds	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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# **Thurgood Marshall Elementary School**

800 NW 13 STREET, FORT LAUDERDALE 33311

Location Num	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,099,736

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

- Hojeets without experiations to date thay for show up in the "Infancially Active Hojeet befail series

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the first submittal.

School Choice Enhancements:

Kick-off meeting held 3/5/2019. Ballot Development in progress.

# SMART Facilities Update By Project



**Primary Renovation** 

			Pha	se: 95%Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A	V/E 3: Design	n 4: Hire Co	ntractor 5: Construc	tion 6: Com	olete
	01.0010	00.0010	01.0010	02.0010			
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q4 2020	Q1 2021
Actual/Foreca	st 9/1/2017	11/13/2017	4/18/2018				
SCOPE:			BUDGET:	FLAG:			
ADA Restrooms			\$53,736	COMMENTS:			
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$842,000				
HVAC Improvement	S		\$1,104,000				

#### School Choice Enhancements\* Phase: 25% Complete SCHEDULE: 'H:1 Planning/Design PH:2 Implement PH:3 Complete TBD TBD TBD Planned Q4 2018 Actual 11/2018 SCOPE: **BUDGET:** FLAG: **COMMENTS:** School Choice Enhancement \$100,000 Planned dates shown as TBD will be provided after voting process has been completed by the school community.









# **Tradewinds Elementary School**

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location Num	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,285,000
Total Facilities Budget	\$1,811,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

# **SMART** Facilities Update By Project



#### Phase: 94%Complete 3: Design **SCHEDULE:** 1: Planning 2: Hire A/E 4: Hire Contractor 5: Construction (Calendar Year) Q3 2019 Q1 2018 Q2 2018 Q4 2018 Q2 2020 Planned New Planned Q1 2018 Q2 2018 Q4 2018 Q1 2020 Q2 2020 Actual/Forecast 11/13/2017 12/19/2017 8/20/2018 **SCOPE: BUDGET:** FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,205,000	COMMENTS:
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000	
HVAC Improvements	\$194,000	
Music Room Renovation	\$136,000	
PE/Athletic Improvements	\$7,000	

#### School Choice Enhancements Phase: 10% Complete **SCHEDULE:** PH:1 Planning/Design PH:2 Implement PH:3 Complete Planned Q4 2018 TBD TBD TBD Actual 11/2018 FLAG: **SCOPE: BUDGET: COMMENTS:** School Choice Enhancement \$100.000 Planned dates shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

# CBRE HEERY

**Primary Renovation** 

FLAG KEY: S=Schedule B= Budget
 S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.



6: Complete

Q3 2020

Q2 2021

Q3 2020

Q2 2021





# **Tropical Elementary School**

1500 SW 66 AVENUE, PLANTATION 33317

Location Num	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

# SMART Facilities Update By Project

**CBRE** HEERY

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#### Phase: 95%Complete 5: Construction **SCHEDULE:** 1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 6: Complete Q4 2016 Q1 2017 Planned Q4 2016 Q4 2017 Q2 2018 Q2 2019 Q2 2019 New Planned Q4 2016 Q1 2017 Q2 2019 Q3 2019 Q3 2020 Q4 2020 Q4 2016 Actual/Forecast 11/21/2016 12/14/2016 3/16/2017 SCOPE: **BUDGET:** FLAG: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) **COMMENTS:** \$55,000 Conversion of Existing Space to Music and/or Art Lab(s) \$169,000 Fire Alarm \$252,000 **Fire Sprinklers** \$33,000 **HVAC Improvements** \$166,000 Media Center improvements \$237,000





# **Tropical Elementary School**

### **SMART** Facilities Update by Project Cont.

School Choic	ce Enhancements* Phase: <b>50%</b> Co	mplete			
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	TBD	TI	BD	TBD
Actual	11/2015				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS: Planned dates shown as TE has been completed by th	•	oting process









# **Twin Lakes Annex**

4140 NW 10 AVENUE, OAKLAND PARK 33309

Location Num	3251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,097,889
<b>Total Facilities Budget</b>	

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

# **SMART** Facilities Update By Project



HIRE DESIGN TEAM Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor





Implements Renovations



CBRE HEERY MTKINS HEERY B=Budget: reflects an in process. B=Budget: reflects a boo







# **Village Elementary School**

2100 NW 70 AVENUE, SUNRISE 33313

Location Num	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,375,000
Total Facilities Budget	\$1,103,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements:

Voting completed 4/25/18 - Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Printers, Classroom signage and desktops delivered and installed 08/2018. (216) Student Chairs, (100) Student Desks and (4) Classroom Tables delivered 09/2018. Additional indoor furniture delivered 10/2018. Vinyl blinds for classrooms delivered and installed 10/2018. TV studio equipment delivered and installed 12/2018. Indoor Furniture delivered 03/2019.

### SMART Facilities Update By Project



Primary Renovation

#### Phase: 97%Complete 3: Design **SCHEDULE:** 1: Planning 2: Hire A/E 4: Hire Contractor 5: Construction 6: Complete (Calendar Year) Planned Q4 2016 Q4 2016 Q2 2017 Q4 2017 Q2 2018 Q2 2019 Q2 2019 Q4 2019 **New Planned** Q4 2016 Q4 2016 Q2 2017 Q2 2019 Q4 2020 Q4 2020 Actual/Forecast 10/20/2016 10/20/2016 4/6/2017 SCOPE: **BUDGET:** FLAG: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$81,000 **COMMENTS:** Fire Alarm \$293,000 **Fire Sprinklers** \$304,000 **HVAC Improvements** \$150,000 Media Center improvements \$175,000

CBRE HEERY

FLAG KEY: S=Schedule B= Budget
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# **Village Elementary School**

### **SMART** Facilities Update by Project Cont.

		•				
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement		PH:3 Complete	
Planned	Q1 2015	Q2 2018		Q3 2	018	Q3 2018
Actual	11/2015	04/2018				
SCOPE:		BUDGET:	FLAG: S			
School Choice Er	nhancement	\$100,000	COMMENTS: Pending coordinatio	on of rer	maining funding usage.	







# Virginia Shuman Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num	3321
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,146,000
Total Facilities Budget	\$1,824,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: Voting authorized 5/21/18 - Voting completed 6/8/18. Replacing (45) classroom locks with storeroom locks completed. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Two-way Radios, Office Chairs & ceiling projector installed and delivered 08/2019. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables delivered 10/2018.

# **SMART** Facilities Update By Project



#### **Primary Renovation**

			Phas	e: 97%Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construction	on 6: Comp	lete
(Calendal Tear)		l	1				
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q2 2019	Q1 2020	Q1 2020
New Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2019	Q2 2020	Q2 2021	Q2 202
Actual/Forecas	st 4/1/2017	6/22/2017	12/7/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$809,000	COMMENTS:			
Fire Alarm			\$319,000				
HVAC Improvements	S		\$596,000				

#### School Choice Enhancements\*

**CBRE** HEERY

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			Phase	e: <b>95%</b> Comp	lete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Ir	nplement		PH:3 Complete	
Planned	Q4 2017	Q2 2018		Q1.	2019	Q1 2019
Actual	11/2017	06/2018				
SCOPE:		BUDGET:	FLAG: S			
School Choice Er	nhancement	\$100,000	COMMENTS Pending cod		maining funding usage.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.

FLAG KEY: S=Schedule B= Budget

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# **Walker Elementary School**

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location Num	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,691,000

1.1

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contract pending Board approval to award in April 2019.

School Choice Enhancements: COMPLETED on 5/23/17 -Technology for D3 & D4 delivered. Additional laptops delivered 05/2017.

# **SMART** Facilities Update By Project



#### **Primary Renovation**

				Phase: 75%			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	5: Construct	ion 6: Comp	lete
Planned	Q4 2016	Q4 2016	Q2 2017	Q3 2017	Q2 2018	Q1 2019	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q1 2020	Q2 2020
Actual/Foreca	st 11/7/2016	11/7/2016	4/11/2017	12/17/2018			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$380,000	COMMENTS:			
Fire Alarm			\$294,000				
HVAC Improvement	S		\$917,000				

#### School Choice Enhancements\*

Phase:	100%	Comr	
THOSE.		COmp	

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	blement	PH:3 Complete	
Planned	Q1 2015	N/A	Q2	2017	Q2 2017
Actual	11/2015	N/A	05/2	2017	05/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
					l I

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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# Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location Num	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,897,000
Total Facilities Budget	\$9,313,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Pending submission to the Building Department for permit in April.

School Choice Enhancements: COMPLETED 11/24/17 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 complete. Repair dinner theater bleachers, and LCD projectors delivered 07/2017.

### SMART Facilities Update By Project



**Primary Renovation** 

			Phase	e: 93%Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construction	on 6: Comp	olete
(calendar real)			Ι				
Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018	Q2 2019	Q4 2020	Q4 202
New Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2019	Q1 2020	Q4 2021	Q4 202
Actual/Forecas	4/6/2017	4/19/2017	11/20/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$3,011,000	COMMENTS:			
HVAC Improvements	3		\$5,805,000				
Improvements to or F	Replacement of buil	lding 1	\$252,000				
Media Center improv	ements		\$145,000				

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4.2	2017	Q4 2017
Actual	11/2015	03/2017	11/2	2017	11/2017
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget
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# **Watkins Elementary School**

3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location Num	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,329,000
<b>Total Facilities Budget</b>	\$1,021,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Advertisement of bid pending.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

# **SMART** Facilities Update By Project



Primary R	enovation
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	Phase: 15%Complete									
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	s: Construc	tion 6: Comp	olete			
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020	Q3 2020			
New Planned	Q4 2017	Q1 2018	Q4 2018	Q3 2019	Q4 2019	Q4 2020	Q4 2020			
Actual/Forecas	st 6/1/2017	8/31/2017	5/3/2018	3/26/2019						
SCOPE:			BUDGET:	FLAG:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$895,000	COMMENTS:							
Fire Sprinklers			\$26,000							

School Choic	ce Enhancements*				
	Phase: 10% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBE
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice El	nhancement	\$100,000	COMMENTS: Planned dates shown as has been completed by	IBD will be provided after voting proo the school community.	cess

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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 FLAG KEY: S=Schedule B= Budget

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# **Welleby Elementary School**

3230 NOB HILL ROAD, SUNRISE 33351

Location Num	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,276,000
Total Facilities Budget	\$2,875,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements:

Kick-off meeting held during SAC on 12/19/2018. Ballot Development in progress.

# **SMART** Facilities Update By Project



Primary Renovation

			Phase:	85%Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete
(0000000000)			1	Í			
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q3 202
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q2 2020	Q3 2021	Q3 202
Actual/Forecas	t 9/1/2017	11/13/2017	5/2/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ex	tt Wall, etc.)	\$896,000	COMMENTS:			
Electrical Improveme	ents		\$260,000				
Fire Alarm			\$293,000				
Fire Sprinklers			\$835,000				
HVAC Improvements	6		\$491,000				

#### School Choice Enhancements\*

	Phase: 25% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBD
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
				wn as TBD will be provided after vot ed by the school community.	ing process

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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# West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location Num	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
<b>Total Facilities Budget</b>	\$959,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

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Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance is in progress. The preliminary readings are pending repairs by the contractor.

School Choice Enhancements: COMPLETED 09/2018. Voting completed 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed 09/2016. Black Magic Studio system delivered 01/2017. Auditorium sound system delivered and installed 10/2017. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.

# SMART Facilities Update By Project



#### Primary Renovation

			Pha	Phase: 35%Complete				
1: Planning	2: Hire A/E	3: Desigr	4: Hire Cont	ractor	5: Construction	1	6: Complete	
	I							
Q3 2017	N/A	N/A	Q2 2019	Q	1 2020	Ql	2020	Q2 2020
Q3 2017	N/A	N/A	Q2 2019	Q	1 2020	QI	2020	Q2 2020
6/1/2017	N/A	N/A	5/31/2018	10/	1/2018			
		BUDGET:	FLAG:					
		\$438,000	COMMENTS:					
	Q3 2017 Q3 2017 6/1/2017	Q3 2017 N/A Q3 2017 N/A 6/1/2017 N/A	Q3 2017         N/A         N/A           Q3 2017         N/A         N/A           6/1/2017         N/A         N/A           BUDGET:         BUDGET:	1: Planning         2: Hire A/E         3: Design         4: Hire Cont           Q3 2017         N/A         N/A         Q2 2019           Q3 2017         N/A         N/A         Q2 2019           6/1/2017         N/A         N/A         5/31/2018           BUDGET:         FLAG:	1: Planning         2: Hire A/E         3: Design         4: Hire Contractor           Q3 2017         N/A         N/A         Q2 2019         Q           Q3 2017         N/A         N/A         Q2 2019         Q           6/1/2017         N/A         N/A         5/31/2018         10/           BUDGET:         FLAG:         FLAG:	1: Planning         2: Hire A/E         3: Design         4: Hire Contractor         5: Construction           Q3 2017         N/A         N/A         Q2 2019         Q1 2020           Q3 2017         N/A         N/A         Q2 2019         Q1 2020           Q3 2017         N/A         N/A         Q2 2019         Q1 2020           6/1/2017         N/A         N/A         5/31/2018         10/1/2018           BUDGET:         FLAG:         FLAG:	1: Planning         2: Hire A/E         3: Design         4: Hire Contractor         5: Construction           Q3 2017         N/A         N/A         Q2 2019         Q1 2020         Q1           Q3 2017         N/A         N/A         Q2 2019         Q1 2020         Q1           Q3 2017         N/A         N/A         Q2 2019         Q1 2020         Q1           6/1/2017         N/A         N/A         5/31/2018         10/1/2018           BUDGET:         FLAG:         FLAG:         FLAG:	1: Planning       2: Hire A/E       3: Design       4: Hire Contractor       5: Construction       6: Complete         Q3 2017       N/A       N/A       Q2 2019       Q1 2020       Q1 2020         Q3 2017       N/A       N/A       Q2 2019       Q1 2020       Q1 2020         Q3 2017       N/A       N/A       Q2 2019       Q1 2020       Q1 2020         6/1/2017       N/A       N/A       5/31/2018       10/1/2018         BUDGET:       FLAG:       FLAG:

Track

#### Phase: 100% Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	oction 6: Com	plete
Planned	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
Actual/Foreco		10/27/2017	10/28/2017	12/12/2017	11/7/2017	3/28/2018	4/30/2018
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$300,000	COMMENTS:			

### 

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# West Broward High School

### **SMART** Facilities Update by Project Cont.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design		4: Hire Cont	ractor	5: Construction	6	5: Compl	lete
(cuenda real)				I						
Planned	Q4 2017	Q4 2017	Q4 2017	Q2	2 2018	Q	2 2018	Q3 2	2018	Q3 2018
Actual/Foreco	ast 9/18/2017	10/26/2017	11/16/2017	5/7	7/2018	6/1	3/2018	10/3/	2018	10/5/2018
SCOPE:			BUDGET:	FLAG:						
Weight Room Rend	ovation		\$121,000	COM	MENTS:					

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2 20	018 Q2 2018
Actual	11/2015	12/2016	06/20	018 06/2018
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

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# West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,240,160
Total Facilities Budget	\$4,010,160

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Contractor is currenty mobilizing.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed 04/2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.

# **SMART** Facilities Update By Project



#### Primary Renovation

				Phase:	3%Complete		
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	itractor 5: Construct	ion 6: Comp	lete
(cuenda real)						ľ	
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2018	Q1 2019	Q1 201
New Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q1 2019	Q1 2020	Q2 202
Actual/Foreca	st 6/17/2016	8/16/2016	1/30/2017	8/1/2018	2/27/2019		
SCOPE:			BUDGET:	FLAG:			
Additional Funding	- Board Approved 12	/18/18 (JJ-3)	\$1,231,160	COMMENTS:			
Bldg Envelope Impr	. (Roof, Window, Ext	Wall, etc.)	\$741,000				
Fire Alarm			\$294,000				
HVAC Improvemen	ts		\$1,644,000				

#### School Choice Enhancements\*

**CBRE** HEERY

**ATKINS** 

#### Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	blement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q2	2018	Q2 2018
Actual	11/2015	09/2016	06/	2018	06/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.

FLAG KEY: S=Schedule B= Budget





# Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location Num	2681
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,075,142
<b>Total Facilities Budget</b>	\$3,645,142

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

- Hojecis williour expenditores to date may not show up in the "Hidricially Active Hojeci Detail schedule .

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Letter of Recommendation for Permit received. Pending advertisement for bids.

School Choice Enhancements:

Voting completed prior to 10/2015. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school revoted 05/2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Digital marquee permitted 09/2018; installed 01/2019.

# **SMART** Facilities Update By Project



**Primary Renovation** 

					Pho	ase: <b>15</b> 9	%Complet	е				
SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Comp	lete
(odiendar reary		I							T			
Planned	Q3 2016	Q3	2016	Q	1 2017	Q	4 2017	Q	2 2018	Q2	2 2019	Q2 2019
New Planned	Q3 2016	Q3	2016	Q	1 2017	Q	2 2019	Q	3 2019	Q4	4 2020	Q4 2020
Actual/Foreca	st 8/12/2016	9/20	)/2016	4/5	5/2017	3/1	1/2019					
SCOPE:				BUI	DGET:	FLAG:						
ADA Restrooms, Re	place Fire Alarm, Dr	rainage Im	provements	\$1,79	7,142	COM	MENTS:					
Bldg Envelope Impr	(Roof, Window, Ext	Wall, etc.	.)	\$18	2,000							
Electrical Improvem	ents			\$26	3,000							
Fire Sprinklers				\$77	2,000							
HVAC Improvement	S			\$14	6,616							
Media Center impro	vements			\$20	8,000							





# **Westchester Elementary School**

### **SMART** Facilities Update by Project Cont.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	1 4: Hire Contrac	ctor 5: Construction	6: Com	plete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecas	t N/A	N/A	N/A	N/A	N/A	N/A	Q2 2019
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements	HVAC Improvements - Chiller Replacement \$176,			COMMENTS:			

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q3 2016		Q3 2018	Q3 201
Actual	11/2015	11/2015			
SCOPE:		BUDGET:	FLAG: S		
School Choice Er	School Choice Enhancement		\$100,000 COMMENTS:		
			Pending repurpos enhancement iter	ing of funding for additional n ms.	ninor security







# Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location Num	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,747,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents are in progress. The Culinary Lab design is being expedited for scheduling reasons. Culinary Lab design is in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements:

Voting completed 12/11/2018 - Results received 1/9/2019. Water Bottle Filling Stations on order. (4) Golf Carts, (4) Laptop computer carts delivered 02/2019. (75) Two-way radios delivered 03/2019.

# **SMART** Facilities Update By Project



#### **Primary Renovation**

STEM Lab improvements

			Phase	e: 94%Complete					
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor	5: Construction		6: Comp	lete
(cuenda real)			1						
Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2018	Q	1 2019	Ql	2020	Q1 2020
New Planned	Q1 2017	Q2 2017	Q4 2017	Q3 2019	Q	1 2020	Q2	2 2022	Q2 2022
Actual/Foreca	st 1/9/2017	4/18/2017	10/20/2017						
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.)	\$144,000	COMMENTS:					
Electrical Improvem	ents		\$325,000						
HVAC Improvement	ts		\$1,971,000						
Media Center impro	vements		\$414,000						
Safety / Security Up	grade		\$92,000						

\$1.280.000



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# Western High School

**CBRE** HEERY

**ATKINS** 

# **SMART** Facilities Update by Project Cont.

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4:	Hire Contractor	5: Construction	6: Compl	ete
(000000000000000)								
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2	018	2 2018	Q3 2018	Q3 2018
Actual/Foreco	ast 9/18/2017	10/26/2017	11/16/2017	4/13/2	2018 5,	/6/2018	8/5/2018	8/7/2018
SCOPE:			BUDGET:	FLAG:				
Weight Room Rend	ovation		\$121,000	COMM	NTS:			

							Phase: 100%	scomplete
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ntractor	5: Construction	6: Com	plete
Planned	N/A	N/A	N/A	N/A		N/A	N/A	N/A
Actual/Forecas		N/A	N/A	N/A		/3/2016	11/17/2016	11/17/2016
SCOPE:			BUDGET:	FLAG:				
Track Resurfacing			\$300,000	COMMENTS:				

School Choic	ce Enhancements*		Phase: <b>75%</b> Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2017	Q1 2019	G	4 2019	Q4 2019
Actual	11/2017	02/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		







# Westglades Middle School

11000 HOLMBERG ROAD, PARKLAND 33076

Location Num	3871
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,711,200
Total Facilities Budget	\$2,937,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- All dates are based on calendar year. SMART binded projects are included. DEPP projects are onlined from
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements:

Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC meeting 11/9/2018. Voting completed 3/19/2019. Student Laptops, Carts, Administrative Laptops, Teacher Laptops - (3) Lenovo Yoga L380 - (9) Lenovo L480 - (325) Student Laptops Lenovo 300E - (6) Carts - Cart wiring for (6) new carts and (1) existing, (7) Classroom Projectors on order.

# SMART Facilities Update By Project



**Primary Renovation** 

			Phase	e: 90%Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire C	Contractor 5: Construct	ion 6: Comp	olete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020	Q4 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022	Q1 2022
Actual/Foreca	st 11/13/2017	12/19/2017	7/10/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			COMMENTS:			

#### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	blement	PH:3 Complete	
Planned	Q4 2018	Q1 2019	Q4	T 2019	Q4 2019
Actual	11/2018	03/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		







# Westpine Middle School

9393 NW 50 STREET, SUNRISE 33351

Location Num	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,866,000
Total Facilities Budget	\$2,385,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements:

Voting completed 11/13/18 - Projectors, Media Center furniture, STEM Lab furniture (tables, high stools and chairs) delivered 02/2019. Projector Screen and Cafeteria Sound System installation completed 03/2019.

# SMART Facilities Update By Project



#### Primary Renovation

			Phas	se: <b>96%</b> Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	olete
(Calendar rear)							
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q2 2020	Q2 2020
New Planned	Q2 2017	Q3 2017	Q2 2018	Q3 2019	Q1 2020	Q3 2021	Q3 2021
Actual/Foreca	st 5/1/2017	7/20/2017	3/12/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext	t Wall, etc.)	\$2,066,000	COMMENTS:			
Fire Sprinklers		\$15,000					
HVAC Improvement	S		\$204,000				

#### School Choice Enhancements\*

#### Phase: 81% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	olement		PH:3 Complete	
Planned	Q4 2017	Q4 2018		Q3 2	2020	Q3 2020
Actual	11/2017	11/2018				
SCOPE:		BUDGET:	FLAG:			
School Choice E	nhancement	\$100,000	COMMENTS:			









# **Westwood Heights Elementary School**

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location Num	0631
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,004,000
<b>Total Facilities Budget</b>	\$1,820,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor Procurement in progress. Pending execution of Notice to Proceed.

School Choice Enhancements: Voting completed 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed 10/2016. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/2017. Marquee completed 10/2018. Document Camera on order for the remaining balance.

# **SMART** Facilities Update By Project



#### Primary Renovation

				Phase: 9	5%Complete		
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construct	tion 6: Comp	lete
(Calendal real)							
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q2 2020	Q2 2020
Actual/Foreco	st 12/15/2016	12/15/2016	6/2/2017	12/18/2018			
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	. (Roof, Window, Ext	Wall, etc.)	\$982,000	COMMENTS:			
HVAC Improvemen	ts		\$628,000				
Media Center impro	vements		\$110,000				

#### School Choice Enhancements\*

### Phase: 99% Complete

Discussional	PH:1 Planning/Design	PH:2 Imp		PH:3 Complete	
Planned	Q1 2015	Q2 2016		Q1 2018	Q1 2018
Actual	11/2015	06/2016			
SCOPE:		BUDGET:	FLAG: S		
School Choice Enhancement		\$100,000	COMMENTS:		
			Pending delivery of the	he Document Camera.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

#### CBRE HEERY ATKINS FLAG KEY: S=Schedule B= Budget s=schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in fundina based on bid and/or change order results. Page 474 -- FY19 Q3







# Whiddon-Rogers Education Center

700 SW 26TH STREET, FORT LAUDERDALE 33315

Location Num	0452
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Submission for permit anticipated in April.

School Choice Enhancements: COMPLETED 08/15/17. Voting completed 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017.

# **SMART** Facilities Update By Project



#### Primary Renovation

					Phase	: <b>93%</b> C	omplete					
SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contrac		actor 5: Construction		6: Complete	
(calchaal real)					l							
Planned	Q1 2016	Q2	2016	Q	2 2017	Q	2018	Q	2 2018	Q3	8 2019	Q3 2019
New Planned	Q1 2016	Q2	2016	Q	2 2017	Q	3 2019	Q	1 2020	QI	2021	Q1 2021
Actual/Foreco	ast 2/2/2016	7/26	/2016	4/2	7/2017							
SCOPE:	SCOPE:		BUI	OGET:	FLAG:							
Bldg Envelope Imp	r. (Roof, Window, Ex	t Wall, etc.)	l	\$1,24	6,000	COM	MENTS:					
Fire Alarm				\$46	2,000							
HVAC Improvemen	nts			\$1,32	4,000							
Improvements to o	r Replacement of bui	ilding 10		\$52	5,000							
Improvements to o	r Replacement of bui	ilding 11		\$56	9,000							
Improvements to o	r Replacement of bui	ilding 12		\$49	9,000							
Improvements to o	r Replacement of bui	ilding 13		\$55	9,000							
Media Center impre	ovements			\$14	2,000							

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# Whiddon-Rogers Education Center

### SMART Facilities Update by Project Cont.

School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete		
Planned	Q1 2015	Q4 2015	Q3 :	2017	Q3 2017	
Actual	11/2015	12/2015	08/2	2017	08/2017	
SCOPE:		BUDGET:	FLAG:			
School Choice E	nhancement	\$100,000	COMMENTS:			







# **Whispering Pines Education Center**

3609 SW 89TH AVENUE, MIRAMAR 33025

Location Num	1752
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,849,466
Total Facilities Budget	\$2,200,000

CONSTRUCTION

Contractor

Implements

Renovations

**CLOSEOUT/ COMPLETE** 

Final Inspection for

Quality Assurance

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

- Projects without experiationes to date may not show up in the Prindicially Active Project Detail Sched

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents In Progress. Redesign in progress as required for the revised Fire Sprinkler scope.

School Choice Enhancements: Kick-off meeting held 2/19/2019. Ballot Development in progress.

# **SMART** Facilities Update By Project



### **Primary Renovation**

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**ATKINS** 

			Phase	e: 92%Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	E 3: Design	4: Hire Con	tractor 5: Construc	tion 6: Comp	lete
(cuenda real)		I	1				
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	Q3 202
New Planned	Q1 2018	Q2 2018	Q1 2019	Q4 2019	Q2 2020	Q1 2021	Q2 202
Actual/Forecas	t 8/1/2017	10/6/2017	3/26/2018				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$837,000	COMMENTS:			
Fire Alarm			\$462,000				
Fire Sprinklers			\$11,000				
HVAC Improvements	6		\$790,000				

School Choic	ce Enhancements*				
	Phase: <b>25%</b> Complete				
SCHEDULE:	PH:1 Plann <mark>ing/Design</mark>	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2018	TBD		TBD	TBD
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000		as TBD will be provided after v	oting process

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.

FLAG KEY: S=Schedule B= Budget





# William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location Num	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,612,000
Total Facilities Budget	\$3,295,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements: Voting authorized 3/1/2018 - Voting completed 3/16/18 - Cafeteria sound system and projector delivered 05/2018. Murals completed 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture completed 08/2018. Painting of the walkways scheduled for summer 2019.

# SMART Facilities Update By Project



#### Primary Renovation

	Phase: 98%Complete							
SCHEDULE: (Calendar Year)	1: Planning 2: Hire		3: Design	4: Hire Con	tractor 5: Constru	ction 6: Comp	olete	
(calendar rear)								
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 201	
New Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2019	Q4 2019	Q2 2021	Q2 202	
Actual/Forecc	ast 11/18/2016	3/13/2017	8/30/2017					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Imp	r. (Roof, Window, Ext	Wall, etc.)	\$2,042,000	COMMENTS:				
Fire Alarm			\$462,000					
Fire Sprinklers			\$16,000					
HVAC Improvemen	its		\$533,000					
Improvements to or Replacement of building 18			\$59,000					
Safety / Security Up	ograde		\$83,000					





# William E. Dandy Middle School

### **SMART** Facilities Update by Project Cont.

	Phase: 94% Complete								
SCHEDULE:	PH:1 Planning/Design	F	H:2 Imple	ment		PH:3 Complete			
Planned	Q4 2016	Q1 20	8		Q4 2	T 2018	Q4 2018		
Actual	12/2016	03/20	8						
SCOPE:		BUDG	ET:	FLAG: S					
School Choice Enhancement		\$100,0	00	COMMENTS: Pending completion	on of find	al exterior painting of wa	Ikway floors.		







# Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

Location Num	0191
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,757,000
Total Facilities Budget	\$3,538,000

\*NOTE This guarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project is on hold pending procurement of a new design firm. The previous design firm has been terminated for convenience.

School Choice Enhancements: Kick-off meeting held 1/26/2018. Ballot Development in progress.

# **SMART** Facilities Update By Project



**Primary Renovation** 

			Phase	e: 90%Complete			
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Construc	tion 6: Comp	lete
Planned	Q1 2017	Q1 2017	Q4 2017	Q2 2018	Q1 2019	Q4 2019	Q1 202
Flurineu	QT 2017	QT 2017	Q4 2017	QZ 2010	QT 2019	Q4 2019	QT 202
New Planned	Q1 2017	Q1 2017	Q4 2017	Q1 2020	Q3 2020	Q3 2021	Q4 202
Actual/Foreca	st 1/9/2017	3/28/2017	11/20/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.)	\$960,000	COMMENTS:			
Fire Alarm			\$252,000				
HVAC Improvement	ts		\$2,226,000				

#### School Choice Enhancements\* Phase: 25% Complete **SCHEDULE:** H:1 Planning/Design PH:2 Implement PH:3 Complete Planned Q4 2017 TBD TBD TBD Actual 11/2017 SCOPE: **BUDGET:** FLAG: COMMENTS: School Choice Enhancement \$100,000 Planned dates shown as TBD will be provided after voting process has been completed by the school community.









# Wingate Oaks Center

1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a fifth time to permit application.

School Choice Enhancements: Revoting completed January 2017. Mats, and facilities equipment Additional facilities equipment delivered 09/2017. (6) ThinkPad's, (2) TVs and(30) iPads delivered 08/2018. Promethean boards and (35) Two-way Radios delivered 09/2018. (35) Two-way radios delivered 10/2018. (2) Sony HDTVs delivered and installed 10/2018. Installation of (5) Promethean ActivPanels completed 12/2018.

# **SMART** Facilities Update By Project



#### **Primary Renovation**

SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Com	6: Complete	
(Calendar Year)			I					
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019	Q1 201	
New Planned	Q1 2016	Q2 2016	Q4 2016	Q1 2019	Q3 2019	Q3 2020	Q3 202	
Actual/Foreco	ist 2/24/2016	5/3/2016	10/21/2016	Q2 2019				
SCOPE:			BUDGET:	FLAG: S				
Bldg Envelope Imp	r. (Roof, Window, Ext	Wall, etc.)	\$902,000	COMMENTS:				
Fire Alarm			\$420,000	Delay in Design has occurred due to an above average amo			e amount of	
Media Center improvements			\$116,000	Construction Document submittals to the Building Department.				
Replacement of HVAC equipment in buildings 1,2,4,5.			\$893,558					

#### **HVAC Improvements**

### Phase: **95%**Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contro	actor 5: Construc	ction 6: Complete	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	t N/A	N/A	N/A	Q2 2017	N/A	Q2 2019	Q2 2019
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements - Chiller Replacement			\$226,442	COMMENTS:			

# CBRE HEERY

FLAG KEY: S=Schedule B= Budget s=schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.



# Wingate Oaks Center

### **SMART** Facilities Update by Project Cont.

	Phase: 66% Complete							
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete				
Planned	Q1 2015	Q1 2017		Q1 2018	Q1 2018			
Actual	11/2015	01/2017						
SCOPE:		BUDGET:	FLAG: S					
School Choice Enhancement		\$100,000	COMMENTS: Principal elected complete.	OB projects are				









# Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location Num	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,388,000
<b>Total Facilities Budget</b>	\$2,781,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2018. This budget includes

Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress. Meeting held on March 25 with the music teacher to finalize the room layout prior to permitting.

School Choice Enhancements: COMPLETED 10/2018 - Voting completed 3/21/18 - Art Tables delivered 06/2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2018. (151) Cart wiring delivered 10/2018.

# **SMART** Facilities Update By Project



**Primary Renovation** 

			Phase	: 92%Complete				
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Construc	ction 6: Comp	6: Complete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	
New Planned	Q3 2017	Q4 2017	Q3 2018	Q4 2019	Q2 2020	Q2 2021	Q3 202	
Actual/Forecas	st 6/1/2017	8/30/2017	3/14/2018					
SCOPE:			BUDGET:	FLAG:				
Art Room Renovatio	n and Equipment		\$65,000	COMMENTS:				
Bldg Envelope Impr.	. (Roof, Window, Ex	t Wall, etc.)	\$289,000					
Conversion of Existi	ng Space to Music a	and/or Art Lab(s)	\$339,000					
Fire Sprinklers			\$819,000					
HVAC Improvement	S		\$736,000					
Music Room Renovation			\$136,000					

#### HVAC Improvements

						Phase: 95%C	Phase: 95%Complete	
SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	n 4: Hire Con	tractor 5: Construc	tion 6: Comp	lete	
						ĺ	I	
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Actual/Forecas	t N/A	N/A	N/A	N/A	1/1/2016	9/1/2017	Q2 2019	
SCOPE:			BUDGET:	FLAG:				
HVAC Improvements - Chiller Replacement			\$297,000	COMMENTS:				

COMMENTS:



FLAG KEY: S=Schedule B= Budget
 S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
 B=Budget: reflects a board approved increase in fundina based on bid and/or change order results.





# **Winston Park Elementary School**

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2017	Q1 2018	Q4 2	2018	Q4 2018
Actual	11/2017	03/2018	10/2	2018	10/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		



